

ACCOMPLISHMENT REPORT



TABLE OF CONTENTS

About Us	02
Message from the ABS-CBN Chairman	05
Message from the ALKFI Chairman	06
Message from the Managing Director	07
Bantay Bata 163	08
Bantay Kalikasan	20
Kapit Bisig Para sa Ilog Pasig	40
Sagip Kapamilya	48
Programa Genio	64
Bayanijuan	74
Kapamilya Konek	84
Board of Trustees	86
ALKFI Officers	87
Financial Report	88



VISION

A nation where Filipinos can develop their full potential, care for and respect for each other, and are stewards of their environment.

MISSION

We commit to make a significant impact in the strategic areas of child care, environment, education and disaster management by leveraging the power and reach of media and partnering with like-minded sectors of society.

ABS-CBN Lingkod Kapamilya Foundation, Inc. (ALKFI) is a committed advocate for public service in strategic sectors of Philippine society. ALKFI aims to awaken hope in the Filipino through implementing projects via multisectoral partnerships in the spirit of bayanihan. These are in child care and protection, education, environment, disaster management and community development.

It is the public service arm of ABS-CBN Broadcasting Corporation, one of Asia's biggest media conglomerates. It draws on this relationship to tap into the creativity and reach of media for its various programs. ALKFI serves with the highest standards of excellence, professionalism, integrity and accountability.

Since 1989, ABS-CBN Foundation, Inc. (AFI) has been in the forefront of development programs that uniquely affect strategic sectors in the Philippines-each one with distinct goals and considerable impact. In 1994, AFI pioneered E-media, the production of academic-based educational television (ETV) programs that started with Sine'skwela, followed by Bayani, Hiraya Manawari, MathTinik, Epol Apple, and Pahina. It was in the year of 1997 when Bantay Bata (Child Watch) 163 was launched to protect disadvantaged and at-risk children. As AFI envisions a responsibly protected and preserved Philippine environment where children can live safer, healthier and more bountiful lives, it launched Bantay Kalikasan (Nature Watch) in 1998. In 2004, Sagip Kapamilya was formed in response to a succession of typhoons that left towns damaged and Filipinos in bad need of aid in rebuilding their lives. In 2008, Bayanijuan (Country of Juan) was launched to fully utilize the different programs of AFI in rebuilding the Filipino communities from the ground up which was soon followed by taking the challenge to bring back the beauty and life of Pasig River and its tributaries in 2009, thus the birth of Kapit Bisig Para sa Ilog Pasig. In 2012, E-media was then transformed to Programa Genio which became the educational arm of ABS-CBN Foundation, Inc. that seeks to empower public school teachers and administrators to transcend the aftermath of calamities and severe environmental conditions so they can likewise empower the disadvantaged child to live in hope and define his own path towards achieving his dreams for himself, his community, and his country.

In 2013, ABS-CBN Foundation has come full circle by taking on the new name ABS-CBN Lingkod Kapamilya Foundation. Lingkod Kapamilya is the name of the public service segment from which AFI originated in 1989.



OUR PROGRAMS



BANTAY BATA is a child welfare program launched in 1997 to protect children at risk and are disadvantaged through a nationwide network of social services. It includes the rescue and rehabilitation of sick and abused children, training and advocacy on child abuse detection and prevention, rehabilitation of families in crisis, educational scholarships, supplemental feeding, community and school outreaches, and other child-related activities.



BANTAY KALIKASAN recognizes the important role of conserving the environment in achieving sustainable development. In partnership with various public and private institutions, innovative environmental projects are implemented to address not just symptoms but also root causes of environmental problems.



KAPIT BISIG PARA SA ILOG PASIG will now be a project under Bantay Kalikasan. KBPIP will continue to support the estero rehabilitation efforts of Pasig River Rehabilitation Commission (PRRC) and the management of the historic Paco Market. It will also continue its Information and Education Campaigns (IEC) and volunteer strengthening projects.



SAGIP KAPAMILYA is the emergency humanitarian assistance program of ABS-CBN Lingkod Kapamilya Foundation, Inc. We provide 🔼 food and non-food relief to affected communities of disasters, as well as engage in rehabilitation and disaster risk reduction projects.



BAYANIJUAN manages Southville 7, the adopted community of ALKFI in Calauan, Laguna. Southville 7 serves as the resettlement site for families who used to live along the esteros of the Pasig River and those who were displaced by Typhoon Ondoy.

In Southville 7, ALKFI forged a partnership with the government, NGOs and other sectors to extend support in education, child protection, livelihood, environment and community development.



PROGRAMA GENIO is the educational advocacy arm of ABS-CBN Lingkod Kapamilya Foundation, Inc. (ALKFI). It seeks to GENIO empower public school teachers and administrators to transcend the aftermath of calamities and severe environmental conditions so they can likewise empower the disadvantaged child to live in hope and define his own path towards achieving his dreams for himself, his community, and his country.



MESSAGE FROM THE ABS-CBN CHAIRMAN

We believe in delivering the greatest compassion to the Filipinos with the greatest need. For as long as there is a Filipino to be served, ABS-CBN will be there.

In the midst of our changing times that call for dynamism, flexibility and responsiveness, our purpose and culture at ABS-CBN serve as anchors that keep us firm and steady. We remain committed to our mission and my father's vision to be faithful to our commitment of being in the service of the Filipino. ABS-CBN continues to be dynamic, responsive and transformative for our consumers, our "Kapamilya".

ABS-CBN Lingkod Kapamilya Foundation Inc.'s (ALKFI) track record in public service for the past 26 years, in child welfare, disaster management, environment protection, education and community development, speaks loudly of how dedicated and sincere we are in fulfilling our mission on a daily basis. As our businesses continue to change and evolve with the times, ALKFI also continues to bring the ABS-CBN brand of goodwill to the farthest parts of the country. As ABS-CBN continues to be the leader and a trailblazer in broadcasting, ALKFI also continues to be the most trusted Foundation in the country. Moving forward, ALKFI will continue to dictate the landscape of giving and helping by pioneering new ways and methods of philanthropy.

ALKFI's 26 years would not be possible without the men and women who heeded the call of public service. Truly, you have all embodied the Kapamilya Way by consistently displaying excellence, teamwork, integrity, honesty and respect on a daily basis. The quality of work that you have done as the front liners and goodwill ambassadors gives credibility to our mission and resulted to ABS-CBN as the top of mind and most trustworthy brand in Philippine public service worldwide.

We believe in delivering the greatest compassion to the Filipinos with the greatest need. For as long as there is a Filipino to be served, ABS-CBN will be there. This is the core of our existence and what truly gives meaning to all we do.

Eugenig L. Lopez III



MESSAGE FROM THE ALKFI CHAIRMAN

The game plan is to build models that say in one loud voice - IT CAN BE. we CAN do it. I truly hope that our models will have influence over how the country should go.

A year has gone by and ALKFI continues to bloom. My personal overriding conviction is that we can have a country wherein people not only have their basic needs but are happy. To this end we are synergizing all the "muscle" and strength that the ABS CBN Foundation has built over the years in the field of child care, education, community developing and environmental protection. The new element we have put as part of the pie is social entrepreneurship and agriculture. The game plan is to build models that say in one loud voice - IT CAN BE. we CAN do it.

I truly hope that our models will have influence over how the country should go.

I have an aversion to environmental destruction - because it puts so called economic benefits over the health and well being of our people. We simply cannot build an economy based on suffering. We are such a spiritual race - and an exquisitely charming one... If we do well we can be a shining light .. And to this end the foundation continues to muster it's resources.

ALKFI is supremely blessed to have an amazing management team at the helm supported by equally par excellence consultants. Our middle management as well continues to bloom. We have employees who have been with us for more than a decade and they continue to be the rock on which ALKFI blossoms.

I would like to take this opportunity to officially welcome Susan Bautista-Afan the managing director, and Jen Santos the Program Director of our environmental group. It is people that make an organization and I am proud to say that the caliber of staff we have in the Foundation are people that work from their hearts and go the extra mile. I would like to deeply thank the individuals and institutions that have supported us through the years. I want to assure you that we at ALKFI are imbued with an indomitable spirit to make a difference.

And the process at which we make that difference is equally important. The fact of doing it together with all of you is an inspiration as well.

Let's keep the light shining!



MESSAGE FROM THE ALKFI MANAGING DIRECTOR

Our tasks may be daunting as our Chairperson has chosen advocacies that are tough as tough can be – child abuse, disaster relief and environment protection - but we move inspired and determined to make a difference wherever we go.



2015 was a year of many changes. It was a time when the torch of leadership was passed on to me by Clarissa Ocampo, a woman whom I dearly admire and respect. When I accepted the immense responsibility of leading the ABS-CBN Lingkod Kapamilya Foundation, I had to take on the challenge of continuing to steer the organization in its efforts to streamline, reorganize and strengthen its processes to better address the needs of our beneficiaries and reporting responsibilities to our donors. It has been an overwhelming, nonetheless a fulfilling journey.

Never in my wildest dreams did I think that my 30 years of corporate experience in America was only in preparation for this new role. Today , I am at the forefront of the largest media-based public service organization in the country of the most admired broadcasting company in South East Asia. I am honored to be working side by side with the most dedicated men and women of the foundation.

As we move forward, our focus is training, motivating and keeping out best people. Our goal is to make a significant impact in the lives of those whom we serve.

This we can only do in collaboration with partners in the Network, Government, the Private sector and other NGO's so together we can create greater impact and more sustainable projects.

Our tasks may be daunting as our Chairperson has chosen advocacies that are tough as tough can be — child abuse, disaster relief and environment protection - but we move inspired and determined to make a difference wherever we go.

It is with gratitude and humility that I accept the task of leading ALKFI forward to heights it has never reached before. Onward and Forward, in the service of the Filipino.

Susan Bautista-Afan



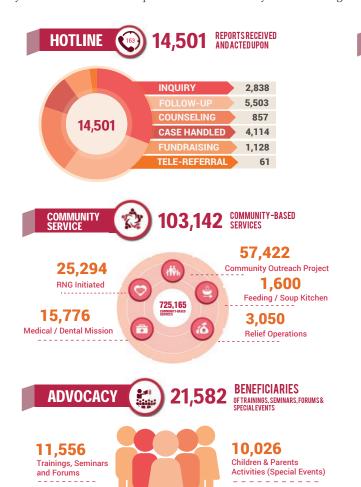
BANTAY BATA 163

From the humble beginning of being a local child welfare program to the distinction of being Asia's model for child care services, Bantay Bata continues to evolve as it celebrates 18 years of being in the service of the Filipino children. Aside from maintaining its core services in protecting children at risk and are disadvantaged through a nationwide network of social services, Bantay Bata is now gearing towards protecting the country's future generation from online abuse and exploitation.

Sheila Estabillo Officer in Charge

PERFORMANCE HIGHLIGHTS

In 2015, Bantay Bata 163 was able to help children from 0 to 12 years old through the following services:











When Bantay Bata started as a child welfare program for children at risk in 1997, it focused on helping children who are physically abused and maltreated. Bantay Bata rescues them from the source of abuse with the ultimate goal of re-integrating the children to their family or nearest of kin. By operating the first child care hotline in the country, Bantay Bata was able to provide access and immediate response to children in crisis. The cases reported to the 163 hotline were handled by trained counsellors and social workers who are always on standby to respond to crisis situations. Children who experienced significant abuse and who cannot be reintegrated with their families were given refuge in the Children's Village where they were provided premium care and underwent counselling and therapy. The hotline also became a medium where children in distress and parents can ask for psychological counselling and legal assistance.

The task of Bantay Bata did not end with ensuring the safety of the children. Bantay Bata's continued assistance with providing aftercare services that include home visits, school visits, and mobilizing resources for the education of rescued and indigent children. Social workers also attend court hearings together with the rescued children.

Parallel to rescuing abused children, Bantay Bata also provided medical assistance to indigent children suffering from simple to complex ailments. Using the power of media as leverage, Bantay Bata effectively narrated the plight of thousands of children with different illnesses to be able to raise funds and facilitate the children's medical treatment Through the years, it expanded its medical services by conducting medical and dental missions with partner organizations all over the country.



HOTLINE 163

In 2015, Bantay Bata received and acted on 14,501 reports from all over the country in its 163 hotline. The following graph shows the nature of the nature of the reports received through the 163 hotline, SMS, web/email, walk-in and telephone (directline) and the action made by Bantay Bata.

For the last 18 years, Helpline 163 received and acted on a total of 371,617 reports. 1-6-3 is a toll free nationwide helpline and is the only NGO-based helpline that caters to cases related to children at risk.

TOTAL REPORTS RECEIVED AND ACTED UPON
INQUIRY
2,838
FOLLOW-UP
5,503
COUNSELING
857
CASE HANDLED
4,114
FUNDRAISING
1,128
TELE-REFERRAL
61

As Bantay Bata continued to evolve and grow, it continued to utilize its media resource in producing infomercials about children's rights and how to strengthen the family. It broadened its scope of including the community in upholding the rights and welfare of children. Bantay Bata began conducting Community Outreach Programs (COPs), School Outreach Programs, and special events for children and their families. This is to be able to educate parents about children's rights and the community's responsibility in bringing up a child.

After 18 years of protecting the Filipino child, Bantay Bata is again at a point of transition and evolution. With the advent of increasing internet speeds

and ease of access to technology, the battle for child protection has now expanded to online platforms.

Emerging abuses such as cyber bullying, online child abuse and exploitation and child pornography are now very rampant. In a recent meeting sponsored by Child Helpline International in London, the Philippines is one of the countries highlighted as a hotspot for online child abuse in Southeast Asia. With this emerging trend, Bantay Bata aims to once again be one of the pioneering NGOs in the Philippines that collaborate with local and international agencies to battle the rising trend of online child abuse.

MEDICAL ASSISTANCE

THE RESILIENCY OF A CHILD'S HEART

Shelvy was born with a hole in the wall that separates the upper chambers of her heart. The doctor's advised her parents that she needed to undergo an operation for her condition to be treated. However, her parents could not afford the operation at that time because they did not have the capacity to shoulder the expense for the operation. After nine years, Shelvy woke up and complained of chest pain. Her mother brought her to the hospital for a check up and after a series of laboratory tests that include an X-ray, ECG and 2D Echo Test, Shelvy's doctor, Dr. Maruya, advised her mother that she needed an immediate operation to close the hole in her heart. After nine years, Shelvy's parents could still not afford the amount needed for the operation. With the help of Bantay Bata's Advisory Board (BB Adboard), Bantay Bata Davao was able to raise funds so that Shelvy would be able to undergo all the procedures she needs to close the hole in her heart. On October 15, 2015, after six months of medication, Shelvy underwent a procedure called Atrial Septal Defect (ASD) Closure. The operation was successful and Shelvy was assessed to be completely treated from her former condition. Shelvy now enjoys playing physical games, running around their community together with her friends, and extracurricular activities in school all of which was impossible before her operation. Her shortness of breath is gone. She is more active and playful now that she is fully healed. Her dream is to be able to finish her studies and help her family someday.

Shelvy's family would like to express their gratitude to the BB Adboard and Bantay Bata Davao for giving her a second chance at life.

IMPERFORATED NO MORE

When Angeline was born, the doctors discovered that she has no anal opening. She was immediately referred to National Children's Hospital for surgical intervention.

A week later, a Sigmoid Loop Colostomy procedure was done. After the procedure, Angeline's parents were informed that she still needs two (2) more surgical procedures to completely correct her condition. Angeline's father, who is the sole breadwinner, is a security guard and his income is not enough to supply the family's basic needs much more shoulder the future medical expenses of his daughter. When Angeline turned four years old, her parents asked for help from Bantay Bata to bring to the public the condition and need of their daughter. Her case was aired over TFC, ANC and DZMM's Magandang Gabi Doc. Because of your

generous donation, Angeline was able to undego a pullthrough procedure and closure colostomy last June 22 and November 23, 2015 respectively. The amount raised was also able to answer for all the laboratory requirements and medications that she has to take. As of date, Angeline looks healthier and happier and this would not have been possible without the help that you have extended to her.

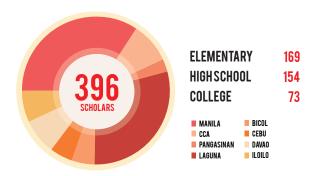
Shelvy and Angeline are just two of the 5,414 children that Bantay Bata served in 2015. Medical assistance is extended to indigent children aged 0-12 years old from all over the country.



BANTAY EDUKASYON

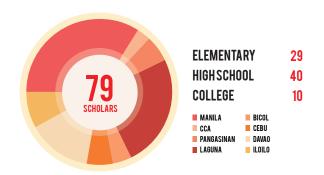
Bantay Bata's Bantay Edukasyon Scholars sent a total of 396 scholars to school for the school year 2014-2015. Bantay Edukasyon also manages the scholarship beneficiaries of Sagip Kapamilya all over the country.

GRADE LEVEL PER AREA FOR SY 2014-2015



Of the 396 scholars, 79 graduated from different levels at the end of the school year.

GRADUATES PER LEVEL AND AREA FOR SY 2014-2015



FROM A SICKLY STUDENT TO A STAR SCHOLAR

Annie is one of the beneficiaries of Bantay Kalusugan in Guinobatan East Central School last 2008. She was 10 years old then and a Grade 3 pupil. Annie is the 5th child among 9 children of Aniceto, a tricycle driver and Egliceria, a housewife.

Annie never missed school eventhough she is sickly and she has no pocket money. Despite poverty she manages to perform very well academically. Her scholarship started in school year 2009-2010 and she was a consistent honours student. At her age, she is aware that finishing her studies is the only way to help her family. She is also a good daughter and a responsible sibling. She helps her mother in the household chores and also assists in taking good care of her younger siblings

during school break. There was an instance that she talked with her mother and encouraged her not to get pregnant again because they are already a big family.

Annie graduated elementary with honors and her scholarship continued until high school. In high school, she managed to be under the Science and Engineering Program. She also maintained her high grades, mostly A's (Advanced -90% and above). During school visits, it was learned that her parents are very supportive and always present in school meetings. Annie also pays her contributions and other school fees on time.

In Bantay Edukasyon meetings, her parents are also always present. They also participate in Bantay Edukaston related activities and group work activities. Annie and her family is hoping that the scholarship could be extended until college. Annie wants to be a teacher someday.

Among the scholars of Bantay Bata 163 Bicol, Annie is one of the achievers and performs really well in class. She values education that much and she always relay to the social worker that she will do her best to maintain her grades. In almost eight years, her parents also showed some improvements in their parenting. Annie is recommended for continues scholarship to help her fulfill her dreams.

BEDUK-SAGIP COLLABORATION: THE INNATE POTENTIAL OF AN INDIGENOUS PERSON



Name: Charlyne Peralta Age: 27 years old Sex: Female

Address: Purok Shuttle, Brgy. San Jose, Fatima, General Santos City

Educational Level: 4th Year College

Course: Bachelor of Technical Teacher's Education major in General Education

School: Villamor Institute of Technology Inc., General Santos City

Charlyne is second to the youngest among eight siblings but because of her determination and sacrifice she was able to enroll in college after she graduated from high school. She went to school without allowance and sometimes she walked long distance going to school just to attend her classes. She took up Nursing Aid but unfortunately she was not able to finish her course because her parents separated. Her older siblings were not able to give assurance of support for Charlyn's studies since they have their own families to support. In 2006, Charlyne decided to marry Arnel Peralta from Lambayong, Sultan Kudarat. They were blessed with one child, Precious Chanelle who is currently in Grade 3. When Precious was still a baby, Charlyne paused and realized how difficult their life is which is dependent on planting and harvesting asparagus plants. She thought that she would not able to send her daughter to higher education by earning meagerly from selling asparagus which is not even enough to pay for their daily meals.

When Sagip Kapamilya, through Bantay Bata's Bantay Edukasyon, opened its doors to accept scholars from the Indigenous People, Charlyn, whose parents both belong to the B'laan tribe, decided to apply to be able to take up a four year course. She believes that finishing school and having a degree is her weapon to uplift her family poverty and help indigenous people like her. Charyn was granted the scholarship in 2012 and took up Bachelor of Technical Teacher's Education major in General Education at Villamor Institute of Technology Inc., in General Santos City.

From first year to third year, Charlyne worked on weekdays and reported to school on Saturdays and

Sundays. She was diligent in helping her husband earn by working in asparagus farms earning P300 a week. The knowledge she learned from school, like proper budgeting and spending, she applies at home In order to manage her household, she needed to be wise in deciding what to buy and how much to save for emergency.

Charlyne excellently performed her role as a mother, wife, worker and student at the same time. She is fortunate to have her husband's full support in her dream of becoming a teacher soon.

Her transformation and improvement as a person is easily noticeable. From being shy and having little confidence as a woman, she has learned to approach people, converse and assert her ideas. She has improved her verbal skills from proper pronunciation, grammar and oral recitation. Her writing skills were tested in her English and Literature classes and she was able to write articles and express her opinions in writing.

Now on her last year in college, Charlyne opted not to work in the asparagus farm. She became a full time student considering that she has field study subjects and thesis. She is currently finishing her hours in field practice at Ireneo National High School in General Santos City. She is excited and proud to say to the donors that her name is listed as a candidate for graduation in her school's March 31, 2016 commencement ceremony.

Because of the scholarship provided by Beduk through the generous donors of Sagip Kapamilya, Charlyne is one step closer to her dream of getting her family out of poverty. Her chosen profession is a fitting one to achieve her desire of cultivating the minds of indigenous children so that they can realize their full potential as members of their tribe and of the society.



COMMUNITY OUTREACH PROGRAM



SC Johnson Philippines partnered with Bantay Bata 163 to conduct Community Outreach Projects (COP's) to ten (10) sites nationwide where:

- 1. High incidence of child abuse is reported, and;
- 2. Health issues such as mosquito related illnesses are rampant.

COP's are geared towards prevention of child abuse through education and public information. Various activities such as focus group discussions, lectures and games aimed to create awareness on non-violent parenting, children's rights and responsibilities and detection of child abuse are conducted during COP's with its beneficiaries as participants.





RESOURCE MOBILIZATION

LOLA, MOMMY AND ME EVENT

It was a sunny and bright Sunday afternoon on May 31st when Bantay Bata 163 marked its anniversary at the Grand Ballroom of Raffles Fairmont Hotel, with families and friends who have always supported this cause.

Lola, Mommy and Me is a celebration of 18 years of Bantay Bata's service to Filipino children. This event is primarily a fashion show coupled with champagne high tea and silent auction of amazing offerings from paintings, jewelry, make-up sets, accessories and travel packages.

Bantay Bata advocate and fashion icon Rajo Laurel brought color to the stage as his creations were modeled by celebrity moms and grandmoms. Celebrity mothers include Dawn Zulueta, Sunshine Cruz, news reporter Niña Corpuz and many more. ABS-CBN Corporation President and CEO Charo Santos-Concio led her grandchildren as they walked the runway. The kids enjoyed strutting their stuff while wearing clothes and accessories from international brand Malvi and Co.

Special thanks to Moet & Chandon for free-flowing champagne that kept the spirits high and vibrant all throughout the afternoon.

Bantay Bata 163 is one of the programs under ABS-CBN Lingkod Kapamilya Foundation, Inc. that addresses holistic development of every Filipino child. It is the only media-based hotline service for children not only in the Philippines, but also in Asia.

Proceeds of Lola, Mommy and Me event will be utilized to broaden the service of hotline from rescuing abused kids into a helpline dedicated to strengthen families. The funds will also be used by Bantay Bata to organize medical and legal services, put forth scholarship programs and revive the Children's Village which houses rescued kids.

PUBLIC PRIVATE PARTNERSHIP: HARMONIZED INTERVENTION FOR CHILDREN-AT-RISK IN VALENZUELA CITY

The City Government of Valenzuela continues to invest on its young generation of residents by upgrading the city's services for children because it believes on the children's potential to

become productive citizens of the city. In 2015, the City Government was very keen on enhancing its local institutional service delivery and programs for children and youth. To make

this successful and sustainable, the support of all community stakeholders (e.g.parents, guardians, teachers) and local leaders is very crucial. To achieve this success, The City Government of Valenzuela forged a Public Private Partnership with ABS-CBN Lingkod Kapamilya Inc.'s (ALKFI) Bantay Bata 163 (BB 163) program.

Acknowledging the extensive experience and achievements of BB 163 in child protection services and child abuse prevention advocacies, the City Government of

Valenzuela agreed to fund BB 163 activities in the city.

The activities are divided into three components:

1) Advocacy campaigns through Community Outreach Projects – this component includes activities that are geared towards increasing awareness of constituents on children's rights and protection and preventing child abuse incidence through education and public information.

- 2) Harmonization of Valenzuela LGU and Bantay Bata 163
 Child Protection Intervention Approaches activities in this category seeks to increase the effectiveness of child protection efforts within Valenzuela City, the LGU, through its City Social Welfare and Development (CSWD). BB 163 will also assess and design a more streamlined approach to child protection that the city can implement.
- 3) Enhancement of Child Protection Mechanisms at Barangay/Community Level this component gives focus on the Enhancement of Child Protection at the community level in the City of Valenzuela. This includes capacity building in the Detection and Prevention of Child Abuse in Community and Positive Discipline.

All the activities are geared towards reducing the incidence of child abuse and increasing the CSWD's effectiveness in addressing the situation of children at risk within Valenzuela City. The activities are also expected to increase the effectiveness of city social workers and officials in helping children at risk through a harmonization program that will compliment the common vision of these two parties for a child-friendly city.

in partnership with



BANTAY BATA COINBANK

CHILD SUPPORT 9%

As a response to the growing needs of its beneficiaries, Bantay Bata 163 launched the "Barya Mo, Buhay Ko" campaign in October 1997. This serves as a nationwide advocacy and fundraising mechanism using coinbanks to support the cause of the children.

With the generosity and support of various establishments like malls, department stores, supermarkets, pharmacies, pawnshops, banks and kind-hearted individuals, Bantay Bata 163 is able to provide assistance for disadvantaged children all over the country.

19 YEARS OF EXCELLENCE 371,617 REPORTS RECEIVED AND ACTEDUPON 64,176 CHILDREN REHABILITATED 3,138 114,815 PSYCHOLOGICAL THERAPY 106,343 56,315 73,016 14,501 MEDICAL 37,783 4,723 30,475 TELE-REFERRAL 9,185 **AFTERCARE** 725,165 COMMUNITY-BASED SERVICES RESCUE 2.464 CHILDRENRESCUED 418,581 CHILDREN REINTEGRATED 308 TO THEIR FAMILIES 66,990 FEEDING / SOUP KITCHEN CHILDREN REFERRED 383 TO OTHER AGENCIES 725,165 59,218 24,781 CHILDREN UNDER 1,773 PROTECTIVE CUSTODY .937 LEGAL SERVICES PROVIDED

270,463

155,333

CHILDREN & PARENTS ACTIVITIES (SPECIAL EVENTS)

115,130

TRAININGS, SEMINARS & FORUMS



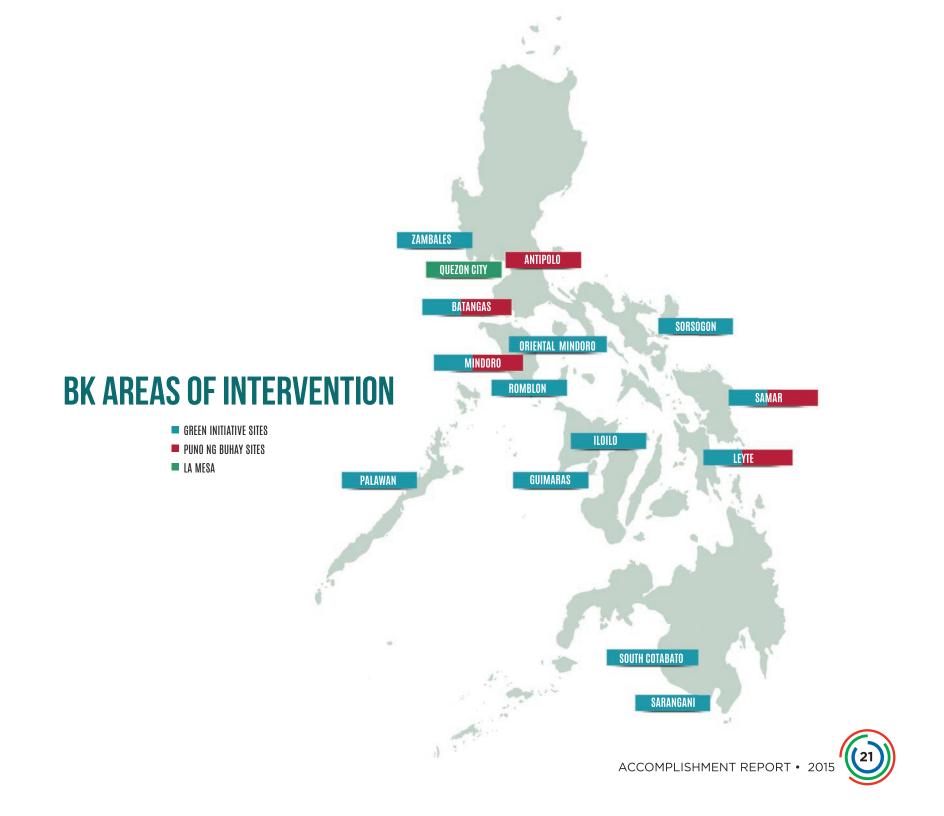
BANTAY KALIKASAN

Bantay Kalikasan (BK) has collaborated and partnered with other like minded organizations not only to protect and conserve the country's natural resources but to address the root causes of environmental issues such as poverty and lack of livelihood opportunities. BK's mission is to establish model communities whose people make a conscious and consistent choice to be stewards of the environment in their everyday lives. To achieve this mission, BK is building on

the pillars of environmental consciousness, community organization, sustainable livelihood opportunities, education grants and accessibility to health and wellness initiatives in each site where BK is present.









In 2015, Bantay Kalikasan's (BK) term as the steward and project manager for the La Mesa Nature Reserve will be on it second to the last year. BK's Management Contract forged with its partners – Metropolitan Waterworks and Sewerage System (MWSS), Manila Water, Maynilad and the Quezon City Local Government Unit (QC LGU) will expire in 2016. Bantay Kalikasan plans to bid for the renewal of the Management of the nature reserve because ALKFI believes on the utmost importance of continuing the protection and rehabilitation of the major source of drinking water for the people of Metro Manila. One of the major achievements of BK in the La Mesa Watershed Project is the development of the 33-hectare La Mesa Ecopark that served a twofold purpose - to create awareness among the general public on the importance of preserving the natural watershed ecosystem by providing avenues for nature appreciation, learning and recreation and to generate funds to sustain the continuous rehabilitation and maintenance of the watershed.

The Green Initiative (GI) is the project launched by BK in 2013 to realize its mission of establishing eco-friendly communities whose people are advocates for protecting and taking care of the environment. To achieve its mission, BK partnered with government agencies, the academe civic organizations and non-government organizations that believe that the same outcome is achievable and possible. In 2015, Green Initiative is present in 30 municipalities in 11 provinces all over the country.

The Bantay Baterya and Bantay Langis Campaign engages and encourages partner companies to donate their used batteries and used oil, helping them to handle and dispose properly these hazardous wastes that are very harmful to the environment. The funds generated from the recycling and recovery of

the used batteries and oil is used to support the environmental projects of Bantay Kalikasan. In 2015, Bantay Baterya and Bantay Langis were able to generate PHP 10.8 Million that was used to implement interventions in La Mesa Watershed, Green Initiative and Puno ng Buhay projects.

Puno ng Buhay Program (PnB) is a countrywide tree planting and crop growing program launched in July 9, 2015. It is for the benefit of the environment, the communities and the country in general. It is a community-based, enterprisebased and science-based project which involves agro-forestry, agronomic or cash crop as well as tree species on different project sites in different parts of the country. Through collaboration with different government agencies, private entities and civil society organizations, PnB aims to raise awareness and espouse advocacy among private organizations and individuals, utilize the media for publicity in order to garner support from different sectors, create model forest communities; and provide marketing and infrastructure support to sustain the project sites. PnB piloted its program framework in six sites located in Antipolo, Batangas, Mindoro, Samar, Leyte and North Cotabato.

GREEN INITIATIVE

BK - GI AND PACMAN PARTNERSHIP

FIGHTING POVERTY IN SARANGGANI

In 2015, Hon. Emmanuel "Manny" Pacquiao donated PHP 5 Million to Bantay Kalikasan's Green Initiative Project to help the indigent tribes of Saranggani. ALKFI introduced six interventions in three municipalities of Saranggani that has a direct impact on the lives of about 5,300 people that mostly belong to Indigenous People's (IP) groups.



NEW LAUNION WHITE WATER TUBING

145 DIRECT BENEFICIARIES P.O.MEMBERS

725 INDIRECT BENEFICIARIES

INDIVIDUALS

PARTNERSHIP OUTPUTS

- 1. Development of additional services and tour packages by the Organization
 - Tabilang Falls Adventure
 - Mountain Biking
 - Date Biking (motor bike)
 - Carabao Backriding
- 2. Improvement of product development for Cultural Enterprise/Souvenir items
- 3. Improvement of infrastructure such as the Overnight cottage and the cottages for birthdays, reunion and other special gatherings
 - 4. Provision for catering and venue for LGU trainings and meetings
 - 5. Staging of the AMARACA Festival of New La Union
 - 6. Expansion of agricultural systems from poultry to integrated indigenous farming system.

ABACA PRODUCT DEVELOPMENT

802 DIRECT BENEFICIARIES

4,010

INDIRECT BENEFICIARIES

PARTNERSHIP OUTPUTS

- 1. Establishment of an Abaca Stripping Shop
- Training of local IPs in Abaca Stripping/Use of the Abaca Stripping Machine
- 3. Training and product development coaching of local IPs for producing sinamay and products made from sinamay





LAMLIFEW VILLAGE MUSEUM & BLAAN SCHOOL OF LIVING TRADITIONS

113 DIRECT BENEFICIARIES BLAANS

565 INDIRECT BENEFICIARIES

PARTNERSHIP OUTPUTS

- Strengthening of existing services and addition of new services and tour packages by the Organization
 - Mountain biking
 - Cultural immersions
 - Cultural and nature tour guiding with accreditation from the Department of Tourism
 - Storytelling (in partnership with Save the Children Foundation and Conrado Alcantara Foundation)
- 2. Enhanced production and product development of traditional fabrics and beadworks.
- 3. Improvement of catering services and provision for venue for trainings and caterings.
- 4. Conservation and production of upland rice and other endemic crops
- Cultural researches (vis-à-vis to the FPIC guidelines and IRR of Indigenous Peoples Rights Act, RA 8371)

After one year, the following outcomes were realized:

A. JOBS GENERATION

LAMLIFEW VILLAGE MUSEUM AND BLAAN SCHOOL OF TRADITIONS After GI intervention

- 15 Blaan children engaged in cultural performances
- 10 Blaan men engaged in mountain biking
- 5 Blaan men engaged in maintenance and site development
 - * This is aside from the jobs generated by engaging non-members of the association in job orders/contracted services to cope with the orders of indigenous products.

ABACAPRODUCT DEVELOPMENT After GI intervention

 10 Tboli weavers engaged in the production of sinamay fabrics.*

> *This is an additional 8 Tholi weavers after the GI intervention

- 8 members engaged in sinamay flowers production
- 2 Tboli farmer engaged as stripping machine operator
- 370 farmers (Tboli and non-Tboli) engaged in abaca production at its cluster sites



NEW LAUNION WHITE WATER TUBING After GI intervention

- 50 river guides
- 10 falls trekking guides
- 10 biking guides
- 10 engaged in beadworks
- 10 engaged in basketry
- 15 engaged in performing arts
- 10 engaged in catering services
- the rest engaged in organic garden, site development and maintenance

ALL JOBS WERE SOURCED OUT TO LOCAL RESIDENTS

B. INCREASEIN ANNUAL GROSS INCOME

Before Green Initiative's interventions, the only major attraction that the People's Organization in New La Union can offer is White Water Tubing that generates an annual gross income of at least Php 50,000.00. After partnering and working together with Green Initiative (GI), the number of major attractions in the tourism site increased by at least five new activities. This is aside from the catering, cottages and events that also generate income for the people. Last 2015, the association registered an annual gross income of PhP 1,300,000.00.

BEFORE GI INTERVENTION	PROJECT SITE	AFTER GI INTERVENTION
PhP 50,000.00	New La Union White Water Tubing	PhP 1,300,000.00 (2015)
PhP 60,000.00 to 100,000.00 (2007-2013)	Lamlifew Village Museum and Blaan School of Traditions	PhP 800,000.00 (2015)

With the husbands and children joining the regular and associate members of the women's association, the annual income in Lamlifew also increased from PhP 100,000.00 (max) in 2007-2013 to more than PhP 800,000.00 in 2015. The breakdown of their gross income statement for 2015 is as follows:

PRODUCTS AND SERVICES	GROSS INCOME
Indigenous Fabrics	144,000
Beads and Accessories	258,000
Contemporary Dress	57,000
Tour Packages and Catering	359,172
Performing Arts	27,000
Mountain Biking	10,000
Other Income Generated	140,000
(shared income from dairy products, consumer store and other contracted services)	
TOTAL	995,172

This does not include unrecorded income that are offshoots of the activities of the association.

C.OTHEROUTCOMES

• 100% of the children/youth in Lamlifew now go to school because the household income from the Lamlifew Village Museum can already cover the miscellaneous fees and daily school needs which when summed up are higher than the tuition fee (tuition covered by income from farming)

• LTWA is the 1st Provincial accredited supplier of indigenous materials (feeds, rice, etc.);

• In 2015, LTWA got a contract of PhP350K as supplier of upland rice.

• In 2015, New La Union White Water Tubing was rated and declared by Department of Tourism Region 12 as the Number 1 Ecotourism Destination in Region 12



Like the project in Saranggani, other GI sites are beginning to show their potential and are beginning to prove that taking care of the environment is really the way to eradicate poverty in our country.







PUERTO PRINCESA Palawan

275
FAMILIES

- They have rolled their money in creative new ventures resulting in a 900% increase in the number of beneficiaries from 30 to 275 families.
- Constructed the Sitio Makirawa Foot Bridge (250 meters)

BROOKE'S POINT Palawan

VCO AND BY-PRODUCTS PROCESSING

536 FARMERS 31 COOPMEMBERS

- Beneficiaries: Brooke's Point Coco Products Producers Coop (31), farmers (536)
- Gross income went up from Php 1.1 M in 2014 to Php 2.3M in 2015











SIBUYAN, ROMBLON-FISHING BOAT AND PAYAO

70 FISHERMEN

- Consistent and sustainable source of food for the family of the fishermen
- P.O.s were able to increase their income from Php20,000 to Php 120,000 per fish harvest

SIBUYAN, ROMBLON-MABOLO ORGANIC FARM

22 FARMERS

Beneficiaries: Mabulo Organic Farmers Association, (22) farmers

- Gross revenue from selling vegetable and vermi compost to locals: Php 44,000.00 (Aug Dec 2015)
- The farm uses vermi compost and bio char for fertilizer and "azola" for feeds













SORSOGON Lola sayong surf camp

50 INDIVIDUALS

Beneficiaries: Gubatnon for Adventourism Inc.

- Gross income Php 384,378.00 (Dec 2015-Feb 2016)
- MONTHLY VISITOR TRAFFIC 500 pax
- The PO bought 10 additional surf boards from their own funds.
- Through their own initative and resources, the PO constructed eco lodges

SORSOGON BUHATAN RIVER ECO-ADVENTURE CRUISING

94
INDIVIDUALS

Beneficiaries: Samahan ng Kababaihan ng Buhatan (53)

Boat operators and tourism council (41)

• Gross Income as of Dec 2015 - Php 100,000









GUIMARAS - DASAL FARM 29

Beneficiaries: : DASIVGA Association 29 farmers

- Gross revenue from selling vegetable to their locals P105,379.00 (Dec 2015- present)
- The presence of the Two (2) Deep Wells installed in the farm and with the help of the Carabao donated by ALKFI will help boost the income of the farmers from 1,500 to 5,000 or more.



BANTAY BATERYA

FIRST GREEN AT

Bantay Baterya continues its drive to collect used lead-acid batteries for recycling. To achieve this, Bantay Baterya formed a tripartite agreement with the Environment Management Bureau of the Department of Natural Resources (EMB-DENR) and Oriental and Motolite Marketing Corporation (OMMC). EMB-DENR provides the necessary permits for BK to transport Used Lead Acid Batteries (ULABs) while OMMC helps in the recycling and transportation of the collected ULABs. OMMC also buys the recovered lead from the ULABs to make new batteries. OMMC markets the Motolite battery line in the country.

In 2015, Bantay Baterya forged new partnerships with Business Process Outsourcing (BPO) companies and banks to be able to expand their advocacy of responsible toxic waste disposal.



2015 BANTAY BATERYA AND LANGIS DONORS

ABS-CBN Corporation • Adriatico Consortium, Inc. • Affinity X • AGC Automotive Philippines Corp.• Albert Metalcraft, Inc. • Allegro Microsystems Philippines, Inc. • Amertron Inc. • Amkor Technology Philippines Inc. • Analog Devices Philippines, Inc. • Arkray Industry, Inc. • Asian Terminals, Inc. • Auto Carpets, Inc. • Automotive Air-Conditioning Technology Phils., Inc. • Autubus Industries, Inc. • B/E Aerospace, Inc. • B4 Manufacturing Corp. • BOPI Manufacturing Corporation • Bridgestone Precision Molding Philippines, Inc. • Citizen Machinery Philippines, Inc. • CM Pancho Construction, Inc. • CNRG Inc. • Cypress Manufacturing Limited • Dell International Services, Inc. • Dole Philippines, Inc. • Energy Development Corporation • EDS Manufacturing Inc. • EEI Corporation • Enkie Philippines, Inc. • First Philec, Inc. • First Philippine Industrial Park • Form Asia Autocarpets Inc. • FPIP Utilities, Inc. • F-Tech Philippines Manufacturing Inc. • Fuji Electric Philippines, Inc. • Fujitsu Ten Corporation of the Philippines GCGO - Palinpinon Power Plant • HDK Philippines, Inc. • Honda Cars Philippines, Inc. • Honda Logistics Philippine

BANTAY LANGIS

Like the Used Lead Acid Batteries (ULABs), used industrial oil that is not properly disposed or recycled can wreck havoc to the environment and to people. Used oil can work its way to water ways or ground water which can result to pollution and contamination. Water mixed with used oil will not be productive when used for farming for 100 years. Used oil that is not handled properly and with regular exposure without proper protection is proven to cause cancer.

Bantay Langis focuses on the collection of industrial oil that is for disposal. It has a tripartite agreement with EMB-DENR that helps in the documentary requirements to allow the transportation and treatment of used oil and Genetron International Marketing that helps in treating and recycling the collected used oil.





Inc. • Honda Philippines, Inc. • Honda Trading Philippines Ecozone Corporation • Ibiden Philippines, Inc. • Integrated Micro-Electronics, Inc. • International Wiring Systems (Phils) Corp. • Isuzu Philippines, Inc. • J & J Philippines Corporation • Kea Industrial Corp. • Laguna Auto Parts Manufacturing Corp. • Laguna Carparts Manufacturing Inc. • Laguna Metts Corp. • Lepanto Consolidated Mining Company • Manila Water Company • Maxim Philippines Operating Corporation • Mitsuba Philippines Corp. • Mitsuwa Chemical Philippines, Inc. • Moriroku Philippines, Inc. • Nec Tokin Electronics (Phils). Inc. • Nestle Philippines, Inc. • NHK Spring Philippines, Inc. • Nippon Micrometal Corp. Philippines • Nippon Paint Philippines, Inc. • On Semiconductor Philippines Inc. • Pacific Hub Corporation • People's technology Complex Locators' Association, Inc. • Phoenix Semiconductor Philippines Corp. • Pilipinas Green Solitech, Inc. • Prime Meridian Powergen Corporation • RMH Teleservices Asia Pacific, Inc. • Roberts AIPMC • Samsung Electro-Mechanics Philippines Corp. • Sanoh Fulton Philippines, Inc. • SCT Electro Component Corp. • Shi Manufacturing & Services (Phils.), Inc. • Sky Cable Corporation • Sunpower Philippines Manufacturing Limited • Tann Philippines, Inc. • Team Sual Corporation • Titan Rubber Industrial Manufacturing Corp. • Top Motor, Inc. • Tri-R Allied Industries, Inc. • Unioil Petroleum Philippines, Inc. • Vishay (Phils), Inc. • Yamaha Motor Philippines, Inc. • Yutaka Manufacturing Philippines, Inc.





176,500

▶12,000 ANTIPOLO **▶2,500** BATANGAS

▶10,000 LEYTE **▶ 15,000** SAMAR

▶137,000 MINDORO

ORGANIC FAMING CLUSTERS ORGANIZED

MISSION

To have an effective and efficient Reforestation Program that will help improve the country's forest cover in the long term, enhance its capability to be more resilient to meet future natural and man-made calamities, and bring about social and economic transformation in the local communities by creating an enabling environment for development of sustainable natural resources and tourism, effective social mobilization and people-centered institutions, and catalyzing the development of site specific comprehensive environmental plans in order to improve the quality of life for the present and future generations.

VISION

An environment empowered by committed stakeholders from the affected communities, the government, and the private sector, imbibed by the bayanihan spirit and fuelled by environmental laws and policies to pursue sustainable practices for the best interest of the present and future generations.

GOAL

The program aims to pilot a model forest communities which are centered on environmental protection, sustainable environment-based livelihood for communities, and in the long run, create a more resilient environment; which can be replicated in the Philippines.

PUNO NG BUHAY SITES

ANTIPOLO 3 CLUSTERS

STATUS:

1. Established and Expanded Farm Beds

2. Harvested 777 kgs. of lettuce $\,$

3. 10 people trained in Organic Farming

BATANGAS

CLUSTERS

STATUS:

1. 10 people trained in organic farming

2. Installed deep wells

3. Established farm beds for 3 clusters

4. Constructed nursery for 3 clusters

5. Established Multi Purpose Hall for 2 clusters

6. Constructed a Goat House for 1 cluster

MINDORO 2 CLUSTERS

STATUS:

1. Trained 100 farmers in organic farming

SAMAR

CLUSTER

CLUSTER

STATUS:

 $1.\,Trained\,50\;farmers\,in\,organic\,farming\\$

LEYTE

STATUS:

1. Established multipurpose hall, nursery and piggery

2. Ongoing vegetable and hog raising for local market

Ongoing expansion of organic farms to two additional sites

COTABATO

STATUS:

CLUSTER

1. Trained 50 farmers in organic farming



ADVOCACY

The Advocacy Unit of Bantay Kalikasan (BK-AU) is in charge of networking and developing strategic partnerships with organizations that have the same goals and stand as Bantay Kalikasan in environmental issues. The main activities of BK-AU includes the creation of a network of like – minded eco tourism practitioners, the integration of climate change adaptation and disaster risk reduction management (DRRM) in BK activities and projects, and conducting evidence-based campaign and policy advocacy in Anti – Mining.

In 2015, the Advocacy Unit has 402 members in its network of ecotourism practitioners. The network members came from various sectors (i.e. LGU, NGOs and Relevant Government Agencies). BK-AU also lead the Climate Change and DDRM trainings for BK staff as the first step in integrating these concepts to BK projects and activities. For its Anti-Mining Advocacy, BK-AU, in partnership with three state universities and colleges, completed the Total Economic Valuation Study as an evidenced-based study on the effects of mining in three areas – Mindoro, Palawan and Bicol.

10 MILLION SIGNATURES FOR THE ENVIRONMENT: NO TOMINING; YES TO AGRICULTURE

- Completed the 10M signature target for "No to Mining and Yes to Agriculture and Ecotourism".
- Media coverage (print, TV and radio) of the completion of the 10M signature target and its importance in the environment advocacy campaign.
- Supported two press conferences and one big mobilization on clean energy and climate justice.
- Creation of Green Thumb Coalition, the green agenda for the upcoming 2016 elections.



Norie S. Garcia

Partnership and Advocacy Director



ANTI-MINING ADVOCACY

OUTPUT

- Evidence-based mining study (3 areas).
- Research report on Total Economic Valuation (TEV)
- Produced 4 policy briefing papers focused on:
 - Biodiversity, Governance, Social Development Management Program and Total Economic Valuation
- Conducted 3 training workshop on TEV.
- Conducted 2 workshops on soil and water analysis.
- Conducted 3 forums on the TEV results.
- Presented TEV results to various sectors and institutions.

OUTCOME

- Increased capacity building of the State Universities and Colleges on TEV.
- Increased TEV awareness of local government units, national agencies employees and NGOs.
- Heightened awareness and interest in TEV among higher educational institutions
- Enhanced the SUCs academic programs in integrating TEV concept into their research, extension and instruction functions.
- Contributed to the literature and study on natural resource valuation.
- Lead role in the mobilization for mining rally (6000 people) against proposed nickel mining in Mindoro.



STRATEGIC PARTNERSHIPS AND COLLABORATIONS

OUTPUT

- Resource sharing skills and research sharing for project implementation.
- Advocacy Support No to Coal/Climate Justice Campaign.
- Joint activities/resource sharing Mining Documentation.
- Regional office support (DOST).
- Donation and BK area support (tractor from DA).
- Advocacy materials prepared and provided by partners.
- ALKFI participation in training/capacity building (e.g. ASEAN Center for Biodiversity).
- Project implementation partnership with College of St. Benilde (e.g. Sorsogon Ecotourism, La Mesa Watershed and Ecopark)
- Establishment of the Lobo Environment & Development Council.

OUTCOME

- Wider base/partners for ALKFI advocacy
- Provided impetus for Green Thumb Coalition
- Provided regional arena/platform for advocacy (i.e.
- Increased resource base for evidence-based advocacy



12.970 NUMBER OF VISITORS







NUMBER OF SEEDLINGS

37,215 MAINTAINED > 11,842 PROPAGATED

2,015 VERMICASTS PRODUCED







ENRICHMENT PLANTING

► 41.5

HECTARES
SUBJECTED
TO PLANTING

▶ 16,391 NUMBER OF SEEDLINGS PLANTED 1,471
NUMBER OF VOLUNTEERS
WHO JOINED

LA MESA WATERSHED

Before Bantay Kalikasan was assigned as the Project Manager for La Mesa Watershed in 1999, the forest in the La Mesa area was 75% denuded with over 2,500 illegal settler families living near the watershed. These families engage in slash-and-burn farming and illegal logging that aggravated the condition of the watershed. There were only nine species of trees which are all exotic and only 25 species of birds were living or spotted in the area. After 16 years, only around 200 hectares of the 1,750 —hectare that can be planted is for reforestation. The reforestation program introduced 100 endemic tree species to the nature reserve. Reforestation of the 1,552 hectares was completed in 2010 and since then that reforested area was maintained through enrichment planting and establishment of protection protocols. The transformation of La Mesa from a denuded into a verdant forest has increased the number of bird species living and visiting the area from 20 to 125. Findings from the independent impact study conducted on La Mesa also indicated an increase in the flora and fauna species living in the reserve. The quality of water which was once threatened is now at Grade A which means that it is a viable source of drinking water. The Watershed has also become a laboratory for biodiversity and ecology studies as well as a famous biking trail for sports enthusiasts.



LA MESA ECOPARK

Sixteen years ago, the location of the Ecopark was teemed with informal settlers that contributed to the continuous destruction of the forest and pollution of the watershed. Today, the park is teeming with visitors and tourists who have come to appreciate the beauty of nature. They also come because they are provided with opportunities to learn more about the importance of conserving and protecting the environment. The Ecopark also offers services that teach the advent of climate change and how the forests help mitigate its effects. With the help of donors and partners, BK was able to transform the 33-hectare land into a natural park with an ecoacademy facility. The abandoned facilities were rehabilitated and new facilities and eco-friendly attractions were introduced. This was to facilitate recreational activities and increase awareness about the beauty and importance of forests and nature as a whole. In 2015, the Ecopark recorded the highest number of visitors since it became operational at 437,324 visitors. This generated PHP 35.8 Million (also the highest since 2005) in donations. The donations were utilized in the maintenance and protection of the watershed and the operations of the Ecopark. The park has been also dubbed as the "Pre Nuptial Capital of Quezon City" with many prospective couples choosing it as a venue for their pre-wedding photo and video activities.

437,324 NUMBER OF SCHOOLS

6 NUMBER OF FACILITIES 157 NUMBER OF SCHOOLS
P 35.8 MILLION

EMPLOYEE ENGAGEMENT ACTIVITY:

CORPORATE SOCIAL RESPONSIBILITY IN ACTION

JPMorgan Chase & Co., Aon Insurance & Reinsurance Brokers Philippines, Inc. and NetSuite Philippines partnered with Bantay Kalikasan in conducting activities in the La Mesa Ecopark and Watershed for their employees as part of their company's Corporate Social Responsibility (CSR) program. The employees experienced firsthand conservation activities such as nursery maintenance and enrichment planting and activities that helped maintain the park's facilities. They expressed that they were happy that they shared time and energy for the cause of creating environmental awareness not only amongst themselves but to the people who will visit the reserve as well. The volunteers also shared that they are delighted to participate in maintaining the park's facilities as it is a way to attract more visitors whose donations will be used in protecting the environment.

JP MORGAN CHASE & CO.

1,970 NUMBER OF VOLUNTEER EMPLOYEES

Activities conducted in 2015:

- 1. Tree Planting
- 2. Germinants' Nursery Activity
- 3. Planted Organic Vegetables
- 4. Re-painting of Park Facilities
- 5. Construction of waterway/ drainage for the swimming pools
- 6. Construction of a clinic
- 7. Construction of a Materials Recovery Facility (MRF)
- 8. Ecopark Grounds Cleanup



NETSUITE PHILIPPINES

32 NUMBER OF VOLUNTEER EMPLOYEES

Activities conducted in 2015:

- 1. Germinants' Nursery Activity
- 2. Weeding
- 3. Repainting of Park Facilities

AON INSURANCE & REINSURANCE BROKERS PHILIPPINES, INC.

50 NUMBER OF VOLUNTEER EMPLOYEES

Activities conducted in 2015:

- 1. Germinants' Nursery Activity
- 2. Weeding
- 3. Donated 5 sets of trash bins



Through the Corporate Social Responsibility of 24 corporate, government and civic organizations, 41.5 hectares of La Mesa Watershed was enhanced through enrichment planting. A total of 16,391 seedlings consisting of 13 different species were planted in the watershed. 1,501 volunteers donated their time and effort in the planting activities.

LIST OF COMPANIES THAT PARTNERED WITH BK IN ENRICHMENT PLANTING ACTIVITIES IN THE LA MESA WATERSHED

NAME OF GROUPS/COMPANIES	Has. Planted	No. of Seedlings planted	No. of Participants	Species Planted
AMDOCS Philippines, Inc.	1	400	33	Kalumpit, Molave
Aquinas HS c/o Mr. Norma nd Sanchez	1	400	60	Kalumpit, Molave
Asian Terminals, Inc.	1	400	41	Kalumpit, Lipote, Narra
BK, LMW, Ecopark employees	4	1573	35	Bulong-eta, Mala-ipil, Rattan, Ipil,
				Amugis, Limuran, Palasan
Cape East Philippines Inc.		400	35	Narra, Lipote, Marang
ETRADE Information Services, LLC.	3	1200	50	Narra, Molave
Euro Chemicals, Inc.	1	400	50	Kalumpit, Molave
Excellent People's Multi-Purpose Cooperative	0.5	200	30	Marang, Lipote
First Gen Corporation	3	1200	120	Narra, Kalumpit, Lipote
Ginger Pinili	0.5	200	15	Narra
Globe Telecom	1	400	48	Molave
Group of Teachers c/o Ms. Mary Ann Palomar	1	400	30	Kalumpit, Molave
Hi-Precision Diagnostic Center, Inc.	3	1200	200	Bignai kalabaw, Molave, Lipote
JP Morgan Chase and Co.	9	3600	284	Kalumpit, Molave, Lipote, Narra,
				Bignai Kalabaw, Bulong-eta
Oceanic Container Lines	1	400	40	Kalumpit, Narra, Lipote
Optum RX Network Audit Dept.	1	400	50	Kalumpit, Molave
Pacific Online Systems Corp.	1	400	22	Kalumpit, Lipote, Narra
Paradigma International Inc.	1	400	18	Narra, Kalumpit, Marang
PNP, AFP, LGU Culiat, Quezon City	4.5	1600	195	Narra, Molave, Kalumpit, Lipote
PWC SDC Manila, LTD.	1	418	50	Narra, Molave
Shangri-la at The Fort	1	400	45	Narra, Bignai kalabaw
United Laboratories, Inc.	1	400	50	Kalumpit, Molave
Total	41.5	16,391	1,501	

KAPIT BISIG PARA SA ILOG PASIG

Kapit Bisig Para sa Ilog Pasig (KBPIP) focused on collaborating with corporate groups, like-minded organizations and the community to maintain the cleanliness of the waterways and the esteros. KBPIP intensified its Information and Education Campaign Programs (IEC) to educate the communities around the waterways about Solid Waste Management and proper stewardship to keep the esteros clean and vibrant. It spearheaded the Linear Park Development of Estero de Pandacan in partnership with GT Metro Foundation that included the relocation of 441 Informal Settler Families (ISFs).

PERFORMANCE HIGHLIGHTS

ESTEROS REHABILITATED AND DEVELOPED





441

INFORMAL SETTLER FAMILIES WERE RELOCATED in 2015

MORE THAN 15,000 PEOPLE RELOCATED TO DATE





INFORMATION AND FOLICATION CAMPAIGN

storytelling sessions with community children

6 SEMINARS ON SOLID WASTE MANAGEMENTS





In 2015, the challenge for Kapit Bisig Para sa Ilog Pasig (KBPIP) was to maintain the fruits of the efforts it has invested since 2009.

Taking on the challenge of maintaining the cleanliness of the esteros and preserving the space of the easement areas recovered, KBPIP enjoyed a banner year in terms of partnerships and strengthening of its Information and Education Campaign for the community along the waterways to achieve this goal. In April 2015, the United States Ambassador to the Philippines and the U.S. Embassy employees celebrated Earth Day by doing a cleanup drive in KBPIP managed esteros and staged a concert to create awareness on the importance of taking care of our planet. KBPIP also partnered with JPMorgan Chase & Co. (JPMCC), P&A Grant Thornton and Accenture in conducting cleanups and doing community immersion activities to maintain the cleanliness of the esteros.

As a component of its Solid Waste Program, KBPIP organized a children's pageant that engaged children, parents and barangay officials in 10 barangays near the waterways in learning activities that pushed for increased awareness about sold waste management and practice of waste segregation. In partnership with GT Metro

Foundation, KBPIP was able to transform the barren easement in Estero de Pandacan into a lush and beautiful park.

A livelihood center was also inaugurated in the community near the rehabilitated easement where residents can take free courses to gain livelihood skills. In the process of developing the linear parks, KBPIP, in partnership with government agencies like the Pasig River Rehabilitation Commission (PRRC), National Housing Authority (NHA), Metro Manila Development Authority (MMDA), Department of Public Works and Highways (DPWH), and the Manila Local Government Unit was able to relocate 441 informal settler families from Estero de Pandacan to a resettlement area with a better home and potentially a better quality of life.

KBPIP also continues to develop the capability and capacity of it volunteer group – the River Warriors. The River Warriors are community based volunteers that made a commitment to safeguard the Pasig River. Aside from livelihood skills, the River Warriors were taught how to effectively communicate to the community, especially the children, the importance of keeping the waterways clean.

PARTNERSHIPS

AMBASSADORS OF THE PLANET: U.S. EMBASSY CELEBRATES EARTH DAY WITH KBPIP AND PANDACAN RESIDENTS

The usual mundane afternoon in Pandacan turned into a lively day as volunteers from Youth Southeast Asian Leaders Initiative (YSEALI), a group composed of young Filipinos and Americans, cleaned Estero de Pandacan. This activity is borne out of the collaboration of ABS-CBN Lingkod Kapamilya Foundation, Inc. (ALKFI) and the U.S. Embassy. The two institutions partnered for the very first time to clean the stretch of the estero in Brgy. 841. Some of the volunteers painted trash bins to be installed in different areas, while others attended a workshop on how to create bokashi balls.

Bokashi, or fermented balls are created by mixing organic material and beneficial microorganisms. Bokashi balls will then be dropped into the estero and will dissolve after a couple of months. Microorganisms will then filter the harmful bacteria in the estero. This allows the community to directly participate in restoring the life of the river.

U.S. Ambassador Philip Goldberg joined the volunteers including the embassy staff during clean-up. He expressed that U.S. Embassy will contribute towards creating awareness about the environment especially the Pasig River.

"Damaging the environment is also damaging the livelihood, the food chain and all of the things that we need. That is why this clean-up is so important... I'd like to see more of these kinds of clean-up efforts to draw awareness," Ambassador Goldberg said.

ALKFI Chairperson Gina Lopez provided a descriptive presentation of how the entire Pasig River system works, that the river can only be truly rehabilitated if it will be cleaned at source.

"Cleaning the Pasig River is the blooming of our future. It gives the clear message that if we work together, miracles can happen," she expressed.

The event energetically concluded with a concert that featured ABS-CBN talents Mitoy Yonting and Jovit Baldovino. Audience went wilder when Bumblefoot and Pinoy rock legend Razorback set the stage on fire with unbelievable guitar chords and a playlist of heavy metal songs.





MUNTING MUTYA 2015 TEACHES KIDS TO CARE FOR THE ENVIRONMENT

The Search for Munting Mutya ng Estero 2015 of Kapit Bisig Para sa Ilog Pasig was more than just a beauty pageant. It aimed to educate the children and the community on how to care for the environment by teaching them proper waste management that starts from their homes.

Held in Paco Market's activity area, 10 young girls from the different barangays near Estero de Paco, competed for the crown.

According to Jonald Balgos, the Area Manager of Estero de Paco, instead of selling tickets, the candidates collected recyclable materials as their entry to the competition. The monetary value of the recyclables will be used to fund the Material Recovery Facility of KBPIP in Paco, Manila. Aside from helping fund the MRF, the collected recyclables is also 50% of their final score. "Based on our final assessment and meeting with the parents, we found out that the community complied with this rule. They segregated their wastes and those recyclables they were able to collect were given to the candidate of their barangay to show their support." During the contest, the questions given to the contestants were about on how they can take care of the environment in their own little ways.

It has been the mission of KBPIP to rehabilitate Metro Manila's waterways by focusing on the esteros connected to the Pasig River. In order to do the daunting task to rehabilitate 48 esteros, KBPIP works together with different sectors and of course, with the community. Teaching the people on ground how to segregate and the proper waste management has been one of their ways in sustaining the rehabilitated esteros. To date, there are already 17 rehabilitated esteros including the Estero de Paco.

Princess Moncera, 7 years old, the grandwinner, shares how she takes care of the environment, "Hindi po ako magtatapon ng basura kung saan-saan po at saka po sasabihin ko po sa mga bata 'wag po sila magtapon kung saan-saan. Doon po sa tamang basurahan."

Erick Listana the Communications Division Officer of STI muses, "As an academic institution, STI believes that giving opportunity by the use of scholarship programs is a part of our social responsibility. It is also to support ABS-CBN Lingkod Kapamilya Foundation and the people that they are helping. It is a challenge to sustain the projects or programs being implemented. We hope these kids will continue what has been started by Kapit Bisig Para sa Ilog Pasig in this contest and may they be the role models for us to have a cleaner environment."

Colgate-Palmolive, Unilever, and McDonald's also supported the Munting Mutya 2015 by providing gift packs and meals to the contestants.



STI

SERVICE WITH VALUE: P&A GRANT THORTON HELPS IN CLEANING ESTERO DE PANDACAN



With the goal of initiating change one step at a time, P&A Grant Thorton conducted a clean-up activity at Estero de Pandacan in partnership with Kapit Bisig Para sa Ilog Pasig.

Close to 150 employee-volunteers of P&A Grant Thorton were grouped into four to scoop trash floating on the estero, clean the easement, create Bokashi balls, and build trash bins that would be placed in the community. Each of them was also given Bokashi balls that they threw to the estero. Bokashi means "fermented organic matter". It is a system developed in Japan that uses beneficial micro-organisms that helps in breaking down toxins in the water.

With the immersion, the employee-volunteers were able to experience firsthand the feeling that there is hope in cleaning the esteros. The small step that they took, coupled with the steps taken by other like - minded organizations, can initiate the change that is needed to clean the waterways and ultimately the Pasig River.

CLEANING TO CREATE A DIFFERENCE: THE NATIONAL CLEANUP DAY

On September 20, 2015, close to 250 volunteers gathered to clean and create a difference in Estero de Pandacan for the National Clean-up Day. It wasn't an easy task to rehabilitate the estero, but the volunteers did not hesitate to help even in their own little ways. The story of rehabilitating Estero de Pandacan might still be a long way ahead of us but with working together, KBPIP and its partners believe that the Ilog Pasig will be back to life again.

Kapit Bisig Para sa Ilog Pasig would also like to thank the following for their assistance during the Estero de Pandacan cleanup:

Let's Do It Philippines Organization, Philippine Naval Reserve Center, Asia Brewery (Absolute Distilled Water), Goldilocks Cake Plant, University of the East, Far Eastern University, Pamantasan ng Lungsod ng Maynila, Centro Escolar University, and Accenture.



GREAT TRANSFORMATION FOR THE INHABITANTS OF ESTERO DE PANDACAN

GT Foundation Inc. (GTFI), the sister foundation of Metrobank Foundation that donated island reactors in Estero de Paco, partnered with KBPIP to develop the 100-meter long linear park in Estero de Pandacan and built a livelihood center for the community along the estero. The linear park and the livelihood center were inaugurated last November 27, 2015. The inauguration was attended by GTFI Executive Director Aniceto Sobrepeña, ALKFI and PRRC Chairperson Gina Lopez and Manila Mayor Joseph Estrada.

The linear park development was the final stage in transforming the area from environment and people threatening to an eco and people-friendly park. The partnership between GTFI and KBPIP has made this transformation possible that is beneficial not only to the community near it but to the thousands that traverse the area every day.



RIVER WARRIORS AND COMMUNITY ORGANIZERS: TELLING STORIES BETTER

Sydney Legaspina is one of the volunteer River Warriors of ABS-CBN Lingkod Kapamilya Foundation, Inc. — Kapit Bisig Para Sa Ilog Pasig (ALKFI-KBPIP). When he was young, he said storytelling was not a part of their family traditions but he was surrounded with so many kids — his siblings and cousins.

On November 14, 2015, Sydney, together with 26 people composed of River Warriors and Community Organizers of ALKFI-KBPIP, gathered to attend a storytelling workshop facilitated by a renowned theater actor Luisito "Kuya Bodjie" Pascua.

Storytelling is a part of a river warrior and a community organizer's journey in the

community. During afternoons, river warriors like Sydney hold a free storytelling activity with the children who are living in the communities near the rehabilitated esteros. By telling children's stories which talk about the environment, KBPIP aims to teach children on how they can help in maintaining the cleanliness of their surroundings especially since they are living near the waterways.

Sydney shares, "Hindi pala basta-basta ganun lang (ang pag i-storytelling). Kailangan makuha mo yung atensyon ng mga bata, tapos dapat, maituro mo talaga sa kanila kung ano yung kinukwento mo. Natutuhan ko kung ano yung tamang paraan ng pagku-kuwento kaya siguro, mas marami akong matuturuang bata."

After the workshop, Kuya Bodjie hoped that all of the participants will have the desire to tell stories and have the desire to tell them well.

In 2015, KBPIP has a total of 526 trained River Warriors. Aside from helping the River Warriors improve their capacity to communicate the importance of clean and garbage free tributaries, ALKFI, together with partner individuals and institutions are helping these volunteers to be equipped with livelihood skills. The River Warriors are regularly seen catering events and trainings organized by ALKFI and other organizations in the metro.



SAGIP KAPAMILYA

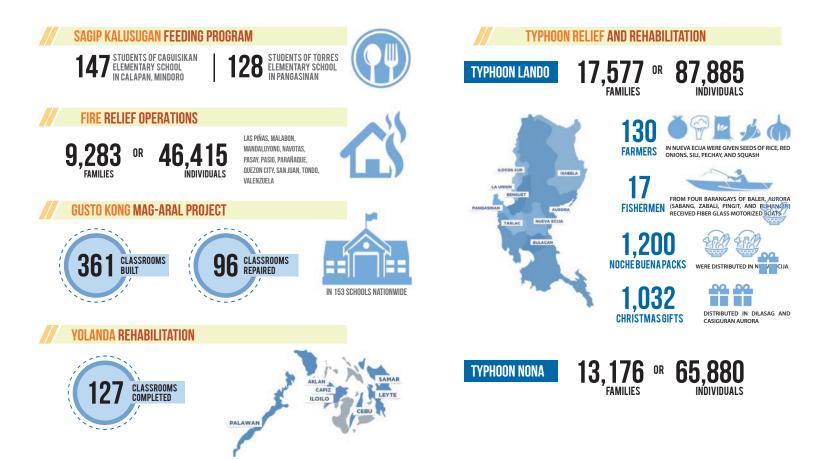
Aside from continuing efforts to help build back better the lives of the survivors of Typhoon Yolanda, Sagip Kapamilya strengthened its relief operations capability by partnering with local business institutions to be able to strategically pre-position relief goods in areas where they can be immediately delivered and served to the people affected by a calamity or a disaster. It also visited areas previously affected by major calamities (e.g. Ondoy, Pablo, Maring) and continued to extend help by building classrooms, starting up livelihood projects and building systems that would enable communities to have access to potable water.

Sagip Kapamilya is always ready to immediately respond and give aid during calamities. It is also the top of mind of Filipinos when it comes to giving assistance during fires, floods and natural disasters.

Higino T. Dungo Jr. Program Director

PERFORMANCE HIGHLIGHTS

In 2015, Sagip Kapamilya served around 200,000 individuals through its relief and rehabilitation efforts. This does not include students that benefitted from the classrooms built in Yolanda affected areas for the same year.





In 2015, Sagip Kapamilya continued to help build back better the lives of our Kapamilyas who were affected by Typhoon Yolanda (Haiyan).

Originally assigned as the development sponsor for the municipalities of Basey, Marabut and Sta. Rita in Samar and Dulag in Leyte, Sagip Kapamilya, together with its sister programs, Programa Genio (PG) and Bantay Kalikasan (BK), expanded its area of coverage to include other towns in Samar and Leyte and the provinces of Iloilo and Palawan. From its repertoire of soft educational programs that were started in 2014, Program Genio introduced the Assessment of Diverse Learners in 2015. This assessment aims to formally determine the actual skills and levels of students from Grade 3 to Grade 6. The results

of the study will be the basis for developing the corresponding intervention or enrichment programs for students in various ability groups. Starting with the development of the Sohoton Caves as its pilot ecotourism project in 2014, Bantay Kalikasan has expanded its ecotourism programs that include, among others, a Mangrove Ecotour that features a floating restaurant and firefly watching as well as a skim boarding camp in San Juan, Leyte, a Surf Camp in Dulag, Leyte and a local culture immersion in Saob Cave and Beach in Basey, Samar. BK also continued to help its farmer beneficiaries in Barangay San Jose, Dulag Leyte by expanding the existing organic vegetable farm to include a piggery and a poultry

component. In Marabut, Samar, assistance was extended to the local People's Organization to develop an organic farm - to - table concept restaurant. Aside from revenue generation, the establishment of the local farms ensure that the beneficiaries have a sustainable source of nutritious and organic food. For the fishermen beneficiaries in Marabut, construction of a fish processing plant was commenced in 2015 and is expected to be finished and fully operational in 2016. In partnership with Honda Philippines, BK was also able to extend help in the transportation stakeholders in Basey, Samar by donating six motorcycles that were converted into habal-habal which is a local form of transportation.





As of December 2015, a total of 127 classrooms in 42 schools sites have been repaired and built in partnership with the Armed Forces of the Philippines and Energy Development Corporation. The classrooms will benefit about 9,000 students and 300 teachers. Educational Soft Programs implemented by Programa Genio, was able to help 9,561 students and 306 teachers in 24 schools in Samar, Leyte, Iloilo and Palawan. BK's livelihood projects are now helping 38 People's Organizations and is directly benefitting 42, 480 individuals.

From 2013 to 2015, Sagip Kapamilya was able to serve an estimated 3.9 Million or about 24% of the total number of people affected by Typhoon Yolanda.

Aside from its Yolanda Rehabilitation efforts, Sagip Kapamilya, continued its relief operations by serving the victims of calamities, both natural and man-made. A total of 87,885 individuals were served for Typhoon Lando covering the provinces of 65,880 individuals for Typhoon Nona, and 47,650 individuals for fire incidents in different cities in Metro Manila.

Sagip Kapamilya's rehabilitation programs for 2015 includes the construction of 16 classrooms for victims of Typhoon Ondoy and Habagat, a School-Based Bakery project in 10 school sites in Luzon and Mindanao, distribution of 37 fishing boats in Bayug Island, Iligan City and Baler, Aurora, Alternative Learning School-Skills Training, distribution of farm seeds for victims of Typhoon Lando, Feeding Programs, and provision of potable water system in Sitio Caguisikan, Oriental Mindoro and Brgy. Ditumabo, San Luis, Aurora.

RELIEF OPERATIONS - VOLUNTEERS

PACK YOUR BAGS, WE'RE LEAVING

Traveling leads you to places with different

culture, seeing and meeting different faces. But the best experience might be, is when you travel and you also get to help someone else.

Felix Assouly felt the urge to travel when he was 18 while Marie Alaman started to wander at the age of 20. They've been to Cambodia, Vietnam, Malaysia, China,

Portugal, Spain, and Italy, just to name a few in Asia and Europe.

Some of these places, these French travel buddies do not just enjoy the different tourist spots in the country but they also leave something significant – the spirit of volunteerism.

Marie remembers, she was 17 and she was in Dominican Republic when she saw what poverty is. The second time she went to another country, Cambodia, she volunteered to take care of the children during summer for them to avoid lurking on the streets.

Whenever he does volunteer works, Felix feels that he earns more than what he gives. "I learn a lot and I think volunteering is giving what you can give." What interests him more is the things he learn from everyone he meet. From their political views to religion and to how people live in one country.

And all the way from Paris, Marie and Felix took another chance to visit the Philippines. During their first visit, they were not able to accomplish volunteer works. Guess visiting the Pearl of the Orient for the second time is a charm. They signed up as volunteers in Sagip Kapamilya — the Emergency Humanitarian Assistance program of ABS-CBN Lingkod Kapamilya Foundation. Inside the warehouse in Examiner Street, together with other SK Volunteers from Caloocan City, they repacked relief goods for Lando victims.

"The people we met while traveling, were very kind, nice, and helpful. So if we can do something to show how thankful we are to the people in the Philippines, we will, even if it's just for one day," Marie shares. "If a lot of people do it (volunteering) at the end, it could be a big stuff," she adds.

As a parting quote, they said, Travel while you are young and able. Maybe, we can also say, Travel and help as long as you are able.



"I learn a lot and I think volunteering is giving what you can give."



REHABILITATION EFFORTS

POTABLE WATER FOR SITIO CAGUISIKAN

Access to potable water is one of the problems in remote areas just like in Sitio Caguisikan, Brgy. Gutad of Calapan, Oriental Mindoro.

For the past 20 years, families in Sitio Caguisikan have to walk 7 kilometers just to fetch drinking water for their daily needs.

Recently, Sagip Kapamilya of ABS-CBN Lingkod Kapamilya Foundation, Inc., turnedover a water facility in Caguisikan Elementary School where in 1,482 families will benefit from the project. Sagip provided the material and labor for its installation.

Caguisikan ES is also a beneficiary of ALKFI-SK's "Gusto Kong Mag-aral Project" as they have been given two classrooms last July. The classroom buildings were done through Sagip Kapamilya's partnership with Philippine Army 203rd Brigade and Engineering Construction Battalion of Calapan. 145 students are also beneficiaries of a feeding program called "Sagip Kalusugan" that runs for 120 days.



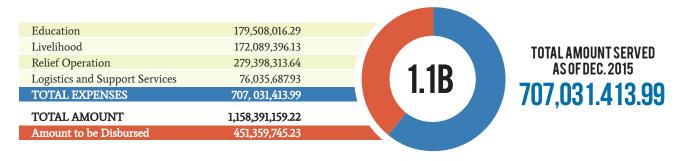
SAGIPKAPAMILYAHELPS RECONSTRUCT WATER SOURCE IN AURORA

When Typhoon Lando hit the province of Aurora, Brgy. Ditumabo of the municipality of San Luis, Aurora was one of the affected areas. The pipes of its primary source of potable water for 900 families were flushed away by the typhoon. This was also the source of water for their backyard gardens. To help, Sagip Kapamilya provided 25 rolls of 75 mm x 60 mm pipes to replace the flushed ones.

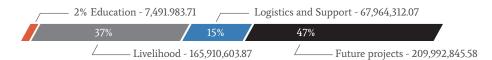
With the spirit of bayanihan, the residents worked together to fix the water source and ensure that the water will flow again and reach everyone in the community.

UTILIZATION OF SAGIP KAPAMILYA'S YOLANDA DONATIONS

As a measure of transparency in the utilization of funds, the figures below describe how the donations and funds for Yolanda were disbursed by Sagip Kapamilya:



Breakdown of Remaining Cash - Php 451,359,745.23



The initial funds received amounting to PHP 609M were utilized to provide immediate relief to the victims and initiate the first phase of rehabilitation projects. Of the PHP 451M remaining cash, PHP 241 Million is already allocated for projects until the end of 2016. The remaining PHP 210 Million which only came in 2014 to 2016 will be utilized for projects for 2017 until 2018.

Allocation for future projects in 2017 - 2018 (Php 209,992,845.58)



Updated Allocation of Remaining Cash - Php 451,359,745.23





TYPHOON YOLANDA RELATED ACTIVITES

CLASSROOM BUILD

Heeding the call to build back better and stronger infrastructures, Sagip Kapamilya partnered with Energy Development Corporation (EDC) to help design and manage the construction of disaster resilient classrooms. With the thought that the Philippines is a typhoon prone country and at the same time located within the Pacific Ring of Fire which means that it is also prone to earthquakes, EDC came up with a design that can withstand winds of up to 250 kilometers per hour and a 7.2 magnitude earthquake. The partnership with EDC has led to the completion of 79 classrooms mostly in the Samar and Leyte area.

The Armed Forces of the Philippines (AFP) has been a strong partner of Sagip Kapamilya in relief and rehabilitation efforts especially in isolated and far flung areas. In 2015, AFP partnered with Sagip in constructing classrooms by assisting in the transportation of the construction materials as well as in providing the engineers and manpower to build the schools. The partnership with AFP has led to the building of 40 classrooms which are mostly located in hard to reach islands and communities.

Initial outcomes documented indicate that the construction of the classrooms significantly helped the children move on from their traumatic experience. The new classrooms enabled the children to establish a sense of normalcy and allowed them to have a conducive environment for learning. The typhoon resilient classrooms are also perceived by the children as safe havens in case another typhoon will come. This perception helps in reducing the anxiety and fear among the children during bad weather conditions.

PROJECT SUMMARY	TARGET	COMPLETED
Build and Repair of Classrooms	150	127
Number of School Sites in Yolanda Affected Areas	48	42
Classrooms built with EDC partnership	79	79
Classrooms built with AFP partnership	51	40
ALKFI initiated Classrooms	20	8

in cooperation with







ACCOMPLISHMENT REPORT • 2015

TOTAL AMOUNT INVESTED IN CLASSROOM BUILD (2014-2015)

165,442,217.23

9,000 students
300 teachers

Total Number of Direct Beneficiaries

46,500 individuals

Total Number of Indirect Beneficiaries

"Araw-araw gaganahan kang pumasok sa eskwela kasi maganda na yung paaralan mo. Ito po ay magsisilbing motibasyon namin na magpursige at pagbutihan po ang pag-aaral. At ito po'y magsisilbing instrumento upang aming makamit ang aming mga hinahangad sa darating na bukas.

Maraming salamat po."

RAYMOND JOHN LONZAGA | Grade 10, Kananga National High School

EDUCATIONAL SOFT PROGRAMS

In 2015, Programa Genio directed its energies and utilized Sagip Kapamilya funds in servicing Sagip Kapamilya beneficiary schools in Busuanga, Palawan. Programa Genio provided soft educational programs for nine schools benefitting 2,626 students and 96 teachers.

Teacher Training

Long bereft of training opportunities and regular updates in the changes in the teaching pedagogy, the teachers underwent four training sessions that covered the following:

- Mathematics and Science Teaching Strategies
- Universal Kindergarten
- Effective Reading Instruction and
- Essentials of Grammar and Comprehension

The training sessions were a big boost not only to the knowledge but also to the morale of the teacher participants. The trainings gave them confidence and inspiration to be better teachers and facilitators of learning.

"Madami po kami natutunan sa lahat ng training na binigay po ninyo sa amin dito sa Busuanga, Palawan, malaking tulong ang mga karagdagang kaalaman na magagamit namin sa pagtuturo sa aming mga estudyante"

> **Mario Pagliawan** | Teacher in Charge San Isidro Elementary School

TOTAL AMOUNT INVESTED IN EDUCATIONAL SOFT PROGRAMS (2014-2015)

14,065,799.06

9,561 students

306

teachers

Total Number of Direct Beneficiaries

49,335 individuals

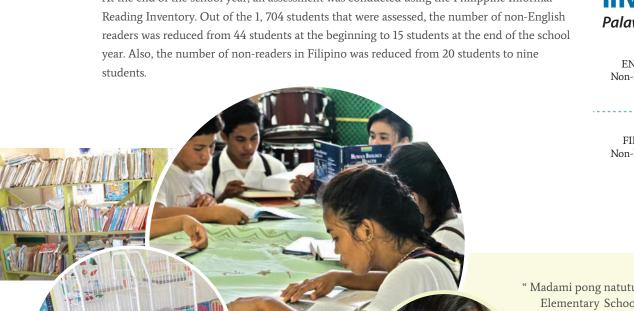
Total Number of Indirect Beneficiaries

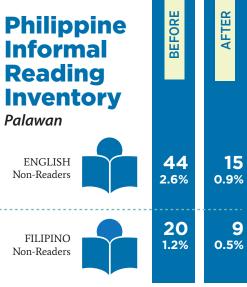


Library Development

During the needs assessment phase, one of the findings of Programa Genio is the lack of resource and reading materials in the Busuanga schools. Because of this, and as a complimentary intervention to their DEAR (Drop Everything and Read) Program, PG upgraded the library of the nine beneficiary schools.

At the end of the school year, an assessment was conducted using the Philippine Informal





" Madami pong natutunan ang mga bata dito sa New Busuanga, Elementary School dahil sa aming Library, napakadaming reference book na nabigay ang Program Genio dito sa aming paaralan. Gustung gusto ng mga bata na kwenekwentuhan sila ng kanilang guro gamit ang mga story books, halos naikwento na nga namin lahat sa kanila."

> Myra Rondero | Grade VI Teacher New Busuanga Elementary School





THE HEALING POWER OF MUSIC

Kewa Rondero is a Grade 2 student in New Busuanga Elementary School. His teacher observed that although Kewa shows no interest in his academic subjects, he showed skill and excellent rhythm in playing makeshift drums made of tin cans. Because of this, the teacher asked and supported Kewa in joining the drum and lyre ensemble of their school. Upon joining the ensemble, the teacher noticed that Kewa is really talented in playing the drums. Furthermore, the teacher shared that Kewa showed determination in coming to class and that he began to show interest in his academic subjects. During the latter part of the school year, the teacher reported that Kewa has shown improvements not only in his drum playing but more significantly in his academic performance. The teacher surmised that allowing Kewa to express his creative side though drum playing has also coaxed out his intellectual side as he became more curious in learning not only drum skills but academic concepts also.

Kewa is just one of the students who benefitted from Programa Genio and Sagip Kapamilya's donation of Drum and Lyre sets in Busuanga schools as part of Healing Through the Arts Program. The intervention aims to help the students express and develop their artistic and musical talents as a way of healing from their traumatic experience.

Drum and Lyre

The educational interventions we have placed in the nine schools have also helped them achieve the highest average National Achievement Test (NAT) rating in the past three school years.

2012-2013	2013-2014	2014-2015
59.67	57.62	60.90

The increase in the NAT scores is a testament that our interventions are working and that the investment we have poured in the soft education programs are worth it. The increase for this year is minimal but we are in the right direction.



LIVELIHOOD

In 2015, Bantay Kalikasan (BK) expanded its presence and interventions in the Yolanda affected areas by helping organize more People's Organizations that will manage business start-ups particularly in ecotourism. Interventions in agriculture, fishing and tikog weaving that were introduced in 2014 were strengthened and expanded as well. BK also ventured into helping stakeholders in the transportation sector in Basey, Samar.

At the end of 2015, BK was able to organize and assist 38 People's Organizations and directly serve about 42,480 individuals through its livelihood projects.

TOTAL AMOUNT INVESTED IN LIVELIHOOD PROGRAMS (2014-2015)

172,089,396.13

38

Total Number of People's Organization Organized

42,480 individuals

Total Number of Direct Beneficiaries

185,197 individuals

Total Number of Indirect Beneficiaries

L-R: Cucina de Marabut Organic Farm, Marabut Fish Processing Plant, Basey Pre Departure Area Restaurant, Basey Tikog Weavers, Habal Habal Transportation



ACCOMPLISHMENT REPORT • 2015



SOHOTON CAVES AND NATURAL BRIDGE Sept 20 - Dec 31, 2015

Gross Income

Beneficiaries

Php 218, 393.50

59

SAN JOSE SKIMBOARDING CAMP

October 2015 - January 2016

Gross Income

Beneficiaries

Php 80,000.00

100





SABANG DAGUITAN SURF CAMP

October 2015 - January 2016

Gross Income

Beneficiaries

Php 40,000.00

80



Firefly Watching & Floating Restaurantoctober Nov 28 2015 - January 24, 2016

Gross Income

Beneficiaries

Php 65,485.00

29





DAO RIVER BAHAY KAWILAN

October 2015 - January 2016

Gross Income

Beneficiaries

Php 30,000.00

80

MGA KWENTO NG PAGBANGON

"Malaki ang maitutulong nitong (Surf Camp) dagdag kita dahil labing-isa kami sa pamilya; para makapag-aral ang mga anak ko. Bayanihan, tulung-tulong kami sa pag-aayos at pagtatanim. Ako ang nagplano sa paggawa ng landscape para maganda tingnan. Para sa 'kin nakakabangon na kami!"

"Sa dami ng tulong, yung mga bata emotionally established na. Masaya na sila. Nawawala yung takot. Maraming-maraming salamat. Hindi na po maisa-isa yung mga pangalan sa sobrang dami kaya maraming-maraming salamat."



Nung nakita namin na may mga taong handang tumulong sa 'min nabigyan po kami ng hope na makabangon. Lumakas po yung loob namin na magpursigi sa aming pag- aaral. Gagalingan po talaga namin para sa inyo.

Hindi lang po sa mga bagay na binigay kundi yung effort na nakita naming pursigido talaga silang tumulong sa amin, masaya po talaga kami."

LUISA MARIE BAUTISTA | Student Dulag National High School





"Maraming maraming salamat po! Dito sa naibigay n'yong pangkabuhayan sa 'min, pasensya na po medyo ano.. medyo (teary eyed) masaya lang po!

Nakapasaya lang po, maraming maraming salamat po."

Maricar B. Estole Program Director

PROGRAMA GENIO

In 2015, Programa Genio focused its energies in complementing the classroom building efforts of Sagip Kapamilya by providing soft education programs with the main thrust of rekindling the devastated hope, bringing back the capacity to dream again, and restoring the self – esteem and confidence of the children affected by Typhoon Yolanda (Haiyan). Aside from partnering with Sagip Kapamilya, it also implemented grant aids from ABS-CBN Foundation International – US (AFI-US) and UBS. The grants were also allocated to provide soft education interventions in Yolanda affected areas.



PERFORMANCE HIGHLIGHTS

In 2015, Programa Genio reached out to more than 10,000 students and teachers through assessment tests, teacher training, workshops, feeding programs, resource development and school management.



ASSESSMENT OF DIVERSE LEARNERS

725

SAMAR, LEYTE, PALAWAN SCHOOLS



TEACHER TRAINING

315 TEACHERS



PAGKAING GENIO

600 STUDENTS SAMAR, LEYTE, PALAWAN SCHOOLS

WORKSHOPS

HEALING THROUGH THE ARTS

1,207

SAMAR, LEYTE, PALAWAN
SCHOOLS

CREATIVE WRITING

50 IN DULAG NATIONAL HIGH SCHOOL, LEYTE STUDENTS

STORY TELLING

1,207 **STUDENTS**

SAMAR, LEYTE PALAWAN
SCHOOLS

SCHOOL RESOURCE DEVELOPMENT



R 335 | 24

24 EASTERN SAMAR, SAMAR, LEYTE, PALAWAN SCHOOLS



COMPUTER LABORATORY

2,416

144 TEACHERS SAMAR AND LEYTE SCHOOLS

SCIENCE LABORATORY

2,416 STUDENTS 109 IN DULA HIGH SO TEACHERS

IN DULAG NATIONAL HIGH SCHOOL, LEYTE



MURAL OF HOPE

2,416 STUDENTS

109 IN DULAG NATIONAL HIGH SCHOOL, LEYTE TEACHERS



CALAUAN SCHOOL MANAGEMENT

2 DAY CARE CENTERS

2 schools

3,391 STUDENTS

2 ALTERNATIVE LEARNING SYSTEM CLASSES FOR OUT OF SCHOOL YOUTH

1 TEACHERS

AWARDS RECEIVED

100	DAYAP ES ANNEX		
14	PRESS CONFERENCE/JOURNALISM		
57	SPORTS		
12	FESTIVAL OF TALENTS		
17	MTAP COMPETITION		



	STO. TOMAS ES ANNEX	69
>	PRESS CONFERENCE/JOURNALISM	12
	SCIENCE CONGRESS	14
	SPORTS	38
	ESSAY WRITING AND QUIZ BEE	4
	POSTER MAKING	1

DAY CARE CENTERS

219 WITH 100% PROMOTION RATE GRADUATES

ALTERNATIVE LEARNING SYSTEM

68 OUT OF SCHOOL YOUTH



If the classrooms built are the physical body of our education interventions, the educational soft programs are its heart and soul. Programa Genio (PG) was tapped by Sagip Kapamilya to complement its school building efforts with educational soft programs. These educational soft programs were designed to help students improve their reading skills and to develop love for reading. Also, these interventions were intended to make Math and Science learning exciting for students. This is done by helping teachers come up with strategies and activities to make Math and Science lessons fun. The soft programs also included the creation of avenues where teachers and students can process their difficult experiences. This included creative writing workshops and healing through the arts sessions. Programa Genio is also helping in improving the schools' resource centers by providing quality reference materials for all grade levels. PG also set up a "Teacher's Corner" which houses materials for teachers. Finally, PG initiated the development of a Reading Center for the schools.

In 2015, Programa Genio was granted funding by UBS and AFI – US to implement educational soft programs to more schools in the Yolanda affected areas. Programa Genio



for Diverse Learners. The assessment aims to formally determine the actual skills and levels of students in Grade 3 to Grade 6 and to give the appropriate intervention especially for "gifted" children and children with special needs. To address issues on absenteeism, non participation in class activities and the failure to understand academic concepts because of hunger, a feeding program was implemented for students who come to school hungry daily even if they are not malnourished. Technological equipment (i.e. computers, LCD projectors etc.) were also provided based on the standards set by the Department of Education to help enhance the teaching and learning experience in the schools and respond to the challenge of making quality education accessible to all.

Aside from student - centered interventions, Program Genio also helped the teachers become better facilitators of learning by providing them with seminars and training. The seminars and training provided to the teachers enabled them to have a better understanding of the K to 12 curriculum, increased the number of creative ways that they can deliver the lessons, helped in creating better tools to assess their students' learning and assisted them on how to utilize and integrate technology in teaching.



PROGRAMA GENIO – UBS



Believing in the capability of Programa Genio to effect change in the lives of students in the Yolanda affected areas, UBS, a global financial services firm, partnered with the program in implementing soft educational programs in three elementary schools in Samar and a secondary school in Leyte where ALKFI – Sagip Kapamilya is the development sponsor. The beneficiary schools were Basiao Elementary School, Pagsulhogon Elementary School, Osmeña Elementary School and Dulag National High School. Programa Genio implemented ten educational interventions across the four schools. A total of 3,623 students and 144 teachers benefitted from the partnership.

TOTAL NUMBER OF STUDENT BENEFICIARIES 3,623

Basiao Elementary School	268 Students 7 Teachers	
Osmeña Elementary School	528 Students 15 Teachers	
Pagsulhogon Elementary School	411 Students 13 Teachers	3
Dulag National High School	2,416 Students 109 Teacher	rs

TOTAL NUMBER OF TEACHER BENEFICIARIES

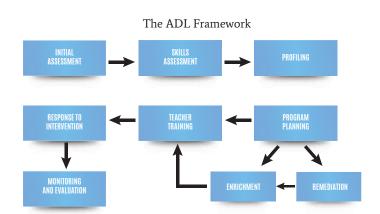
ASSESSMENT OF DIVERSE LEARNERS

The Assessment of Diverse Learners (ADL) is the preparatory phase in the development of educational programs that can build on student strengths. This is the real spirit of inclusive education in which the new K-12 curriculum is anchored on. It is a two pronged program focusing on the identification of the Gifted and Children with Special Educational Needs (CSEN).

The ADL has two goals:

- For CSEN, to become independent members of the community.
- For the gifted, to be molded as the country's leaders in many different ways in order to contribute to the nation's development.

Identification and conducting assessments for gifted children is important because gifted education provides balance between excellence and equity. This means providing high standards of education for all but ensuring that this is readily available and faster for those from disadvantaged backgrounds. Through combined support for excellence and equity, the Philippines can significantly increase high quality human capital to improve economic growth. A contributing gifted sector can have a significant impact on national economy.





PAGKAING GENIO

FEEDING MIRACLE

Miracle is a grade three student in Osmeña Elementary School. During Typhoon Yolanda, her family was displaced from Eastern Samar. She is currently leaving with her aunt in Marabut, Samar. Her father is a chainsaw operator and her mother does not have a job.

At a young age, Miracle knows what it means to be hungry. Because of lack of money, her parents cannot afford to buy food for the whole family. Miracle is a smart kid but she often comes to school glassy eyed because of hunger.

Pagkaing Genio was a huge blessing to Miracle. It ensured that she will have at least one decent meal every day. The feeding program became a lifeline to her as she does not expect to have food at home. During class, her teachers observed her to be more attentive, participative and energetic.

At the end of the feeding program, Miracle is healthier, has higher grades and has a healthy smile.

Like Miracle, Pagkaing Genio has been a boon to 600 other children in the three elementary schools that are beneficiaries of the UBS grant. At the start of the program 156 out of the 600 students are found to be malnourished and low performing. At the end of the feeding program, this number has been reduced to 48 students.



BEFORE	AFTER	ACADEMIC	PERFORMANCE

 Veight
 20 kg
 21 kg

 leight
 119 cm
 123 cm

1st Quarter 2nd Quarter 84.9

3rd Quarter 85.9

TEACHER TRAINING

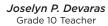
120 teachers from the four UBS beneficiary schools benefitted from the four training sessions held by Programa Genio in 2015. The training sessions included, ICT Training, Math and Science Coaching, and Reading Comprehension Instruction. The following are feedbacks from the teachers who attended the trainings:



"Natuto ako ng iba't-ibang strategies, techniques at mga paraan kung paano ang tamang pagtuturo ng Science sa mga estudyante."

MARICEL SODE
Grade 2 Teacher

"Isang paraan ito upang maging bihasa ang mga guro sa paggamit ng Computer. Dahil dito nagagamit namin ang natutunan sa pang-araw araw na pagtuturo lalung-lalo na sa paggawa ng mga Instructional Materials at Reports"



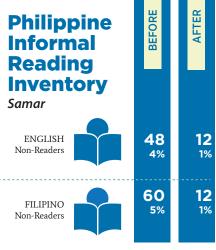


"Through this training, I learned how to improve my reading skills and comprehension. It also enriched my vocabulary and developed my critical thinking. I also learned how to integrate values in teaching reading."

PIERRI ANGELI B. UY
Pre School Teacher

LIBRARY DEVELOPMENT

UBS and Program Genio refurbished the libraries and resource centers of the four beneficiary schools. A total of 3,623 students and 144 teachers benefitted from this interviention. By the end of the school year, the Philippine Informal Reading Inventory assessment yielded encouraging results. From the 1,207 students assessed, the number of English non-readers across all schools decreased from 4% to 1%. Likewise, the number of Filipino non-readers decreased from 5% to 1%.



The rehabilitated libraries sparked the interest among the students to read. Slowly but surely, the habit of reading is also being developed among the students. The libraries were also able to provide materials for the students' research needs

"May mga aklat na magagamit ang mga estudyante sa pagbabasa at pagsasaliksik ng ibat-ibang mga leksyon na kanilang pinag-aaralan."

RONA O. MANOG Grade 5 Teacher



COMPUTER AND SCIENCE LABORATORY

The UBS — Programa Genio partnership also gifted Dulag National High School with 25 computers sets for their computer laboratory and laboratory equipment for their science laboratory. Also, a computer set was turned over to the faculty of the three beneficiary elementary schools under the partnership.

The computer sets were given to facilitate better learning for students and for teachers to have an easier time in doing their reportorial requirements. Program Genio also tapped Information Technology experts from ABS-CBN Network who gave an Information and Communication (ICT) Training to the teachers.

The laboratory equipment donated for the science laboratory brought to life and fun to science students as they are able to witness firsthand the chemical reactions and have hands on experiences on conducting experiments. The actual laboratory activities generated a significant interest and appreciation of Science concepts.

"Noon po ang hirap po ng walang computer wala kang mapuntahan kung saan saan po namin ginagawa ang mga reports na kailangang ipasa sa division office at ang hirap po ng sitwasyon namin, pero ngayon nagagawa na po namin ng maayos ang mga reports at mas napapadali ang buhay naming mga guro kasi may bago na kaming kompyuter sa paaralan."

MARY JEAN IGNACIO | Grade 1 Teacher Osmeña Elementary School

MURAL OF HOPE

The Mural of Hope is a testament that hope has been rekindled and that students can again dream and achieve their goals in life. It is a reminder to the students that the path towards a brighter future is once again lit and is within reach. The mural contains the aspirations and hope of the students as they collaborated and assisted an artist in doing the art work.

STORY TELLING WORKSHOP

Effective storytelling is a fine and beautiful art. A well-developed and presented story can cut across age barriers and will hold the interest and reach its listeners. A manual by Barry McWilliams which enumerated effective storytelling techniques served as guide to the facilitator- Mr. Erwin Felipe of Programa Genio, in choosing the story to tell to the schoolchildren of Basiao Elementary School (Basey, Samar), Osmeña Elementary School (Marabut, Samar), and Pagsulhogon Elementary School (Santa Rita, Samar).



HEALING THROUGH THE ARTS

Programa Genio's assessment showed that psychologically, elementary school students experienced the worst trauma during Typhoon Yolanda. The Healing Through the Arts Program was introduced to provide a venue for these children to process difficult experiences through various art forms. Art was also used as a platform to develop the creativity of the children through the different activities in school.

Under the tutelage of Program Genio's Program Director, Teacher Maricar Estole, all the students of the three elementary schools under the PG-UBS partnership joined the art workshops.

Some children proudly showed up their work during the workshop. The drawings were not just simple and beautiful artwork but they carry with them the dreams and the feelings of each of the participants.

James said this was one of the happiest days of his life. He has never experienced painting in canvass.

JAMES BINAS | Grade 4
Pagsulhogon Elementary School



LIZA ADOLFO | Grade 5 Pagsulhogon Elementary School

Axel is the eldest of four siblings. He dreams of being an engineer one day. He named his drawing "The mountains". A special place for him since his father is a farmer.





Alaiza is the youngest among nine siblings. She drew a colorful flower because this makes her happy. She dreams of being a stewardess one day that will give her the chance to see more colorful flowers just like what she drew.

ALAIZA JENE OMEGA | Grade 6 Pagsulhogon Elementary School



CREATIVE WRITING WORKSHOP

The Creative Writing workshops have the objective of equipping students with creative writing techniques for different kinds of narratives, essays, and poetry. The workshop outputs will be compiled into an anthology of student works and will be given to the school in book format, making it a featured title in the school's library.

The workshops were facilitated by Prof. Melanie M. Donkor of the University of the Philippines Integrated School.





Wever give up on a dream just because of the time it will take to accomplish it. Time will pass anyway. 29

"Very important, because it helped me grow as an aspiring writer. It helped me build the foundation of my writing career."

EIVER KY VILLEGASGrade 10
Dulag National High School



Wever let your dreams just be dreams. 29

"From this training, I learned so many things; my writing skills were honed and challenged. I learned that you can write many things. I learned that you can spill your emotions and ideas by just holding a pen and paper then write it all down."

DERVILLE PAZ L CINCOGrade 10
Dulag National High School

Was She an Enemy?

The infamous super typhoon Yolanda that scourged not only the whole province of Leyte, but also the whole of Region 8, may have caused great havoc

in the lives of the countless people but it is undeniable that good things were also brought to Leytenos and all the people of the world. In a personal point of view, Yolanda, a deadly terrifying tempest, saved me from an even scarier beast which goes by the name, "internet addiction". Before Yolanda happened, I would usually spend restless nights browsing the web just for fun; to quench my thirst for entertainment. This may be a common thing amongst teens of the present generation, but I consider myself a hardcore internet addict as I would spend five hours on the computer on weekdays, and 10 hours during weekends. This caused me to address less attention to my schooling. Fortunately, I passed my academic subjects that school year. But when Yolanda came, it signaled a hard time for all sorts of multimedia communication. There was no television, no internet and no electricity. After the catastrophe, when we went to school, it was like a chess frenzy. People were actually hooked to playing chess which was a healthier form of recreation.

Through the super typhoon Yolanda, which was the strongest typhoon ever recorded, the people of the world united somehow for a single cause - to help the victims of the typhoon. We in Leyte, really felt the mercy and compassion as international NGOs visited our forsaken place to lend their aid. Not only that, people from different sectors were really eager to help. Even our new Pope, Pope Francis visited Tacloban to see how the townsfolk were doing after the catastrophe.

Another marvelous feat that Yolanda brought was awareness. Awareness of the effects brought by man's ill actions. For decades if not centuries, we have abused Mother Earth and her priced natural resources. What has it done to our world? To us? It has caused global warming which disrupts the natural weather cycle thus creating stronger natural calamities. No doubt Yolanda is the monster that we have created. But it will serve as a reminder that if we do not change our ways more will be coming. We must remember that there is nothing that could strengthen a team more than the enemy. But the question is, was Yolanda the enemy? Or was it just ourselves after all?

RAM GABRIEL M. ADVINCULA Grade 10 | Dulag National High School



PROGRAMA GENIO - AFI U.S.

The AFI-US grant for Programa Genio covered 11 schools in two municipalities in Eastern Samar. These municipalities were also aided by Sagip Kapamilya even if ALKFI — Sagip Kapamilya was not designated as the area development sponsor for these towns. In 2015, Programa Genio's initial projects include Library Development in all 11 schools that currently benefits 2,086 students. Teacher training about the K-12 Curriculum, loving and teaching reading, and reading comprehension instruction was done to lay the foundation for future soft education interventions. The trainings benefitted 75 teachers from the beneficiary schools.

TOTAL NUMBER OF STUDENT BENEFICIARIES

2,086

Camada Elementary School	217Students	6 Teachers
Campakirit Elementary School	99 Students	4 Teachers
Canloterio Elementary School	105 Students	6 Teachers
Del Pilar Elementary School	93 Students	4 Teachers
Guindalitan Elementary School	128 Students	5 Teachers

Lapgap Elementary School	63 Students 3 Teachers
Malobago Elementary School	107 Students 3 Teachers
Patag Elementary School	127 Students 4 Teachers
San Gabriel Elementary School	99 Students 4 Teachers
Tagaslian Elementary School	70 Students 3 Teachers
Oras West Elementary School	978 Students 33 Teachers

TOTAL NUMBER OF TEACHER BENEFICIARIES

75

TEACHER TRAINING



"Madami ako natutunan tungkol sa Reading Comprehension, nagamit ko ang lahat ng ito sa aking klase, ang mga bata ay nag-eenjoy sa aking pagtuturo at madali silang matuto."

Wilfredo L. Montances
Grade 5 Teacher | Oras West Elementary School

LIBRARY DEVELOPMENT

"Naging mas aktibo ang mga estudyante at mas naging matalino pa ang mga bata dahil natulungan ng Program Genio na mabigyan ng mga books ang paaralan namin. Hindi lang yon, mula nang magkaroon ng libro ang aming paaralan, wala nang estudyante ang malungkot dahil nalilibang sila sa pagbabasa"

Pax Anthony E. Lira
Grade 6 | Campakirit Elementary School

"Noong wala pa ang Programa Genio ay hindi pa kami marunong magbasa pero ngayon dumating na ang Programa Genio ay naging mabilis magbasa ang mga bata."

> Cristhaniela P. Ladiao Grade 5 | Canloterio Elementary School

"Nong dumating ang Programa Genio ay naging makulay at maganda ang aming paaralan at naging excited na magbalik paaralan, dahil sa mga libro nakakapag-aral na kami ng mabuti dahil sa Programa Genio"

Trexie Anne A. Espeso Grade 5 | Oras West Central Elem. School





BAYANIJUAN

BAYANIJUAN started managing When community in Southville 7 in Calauan, Laguna, the motto then was "Walang iwanan sa Bayanijuan" (We are committed (to help) in Bayanijuan). There was really a need to stay committed in helping the community so that it can spread its wings and stand on its feet. After six years, the motto has transformed to "Sa Bayanijuan, may kakayanan" (There is capability in Bayanijuan). Residents have learned to accept that Southville 7 is their new home and they have shown significant capacity and commitment in taking ownership of the development and progress of the community. They are now more empowered, capable and participative in charting the course and destiny of their community. They can now feel that they are nearer to the dream of having a better quality of life, a sustainable livelihood and a healthy society.

Leah S. BautistaOfficer in Charge

PERFORMANCE HIGHLIGHTS

In 2015, Bayanijuan delivered the following services to the residents of Southville 7 in Calauan, Laguna



5,659
HOUSEHOLDS (HHS) SERVED



10 Homeowners / Associationsestablished













REPAIRED

114 PANIBAHAY
HOUSINGUNITS



REPAIRED Sunlife Learning Center



REPAIRED
SUNLIFE
COMMUNITY CENTER





18,649
PEOPLE WERE GIVEN MEDICAL ASSISTANCE

- **687** MOTHERS WERE GIVEN PRENATAL CARE
- 15 MOTHERS HAD MATERNAL DELIVERY
- 42 MOTHERS BENEFITTED FROM POST PARTUM MONITORING
- **38** MOTHERS LEARNED FROM FAMILY PLANNING PROGRAM
- **201** 0-11 MONTHS OLD BABIES WERE GIVEN IMMUNIZATIONS
- 4.791 CHILDREN WERE DEWORMED





In 2009, ALKFI through its Bayanijuan (BNJ) Program had just established a presence in Southville 7 to oversee its first wave of informal settler families (ISFs) affected by the rehabilitation of the Pasig River,

which was a joint project between ALKFI, under Kapit Bisig Para Sa Ilog Pasig, and the Pasig River Rehabilitation Commission (PRRC). The original plan was to relocate around 1,000 informal settler families that lived in the banks of the esteros. With the help of generous donors and benefactors, BNJ would orchestrate the synergizing of all of ALKFI's community outreach and development programs (i.e. Bantay Bata, Programa Genio (formerly E-Media), Bantay Kalikasan, Sagip Kapamilya and Kapit Bisig Para sa Ilog Pasig). The goal was to build a model community that would significantly transform the lives of 1,000 families. This will be done by giving them what they need to start a new chapter and teaching them the

necessities in order to have a better quality of life than the one they had in the esteros.

When Typhoon Ondoy devastated Metro Manila, the National Housing Authority (NHA) was directed to open the doors of Southville 7 to 3,000 families from cities of Pasig and Marikina that were displaced by the floods. Nobody was prepared for the consequence of the disaster. It was never in Bayanijuan's masterplan to add, within the same year, that huge number of families to its planned model community. Moreover, local government does not enough resources to accommodate more families that were affected by Ondoy. The resettlement site also lacks infrastructure for electricity and water for the growing Southville 7 population.

Despite the challenges, Bayanijuan remained undaunted. Tapping the spirit of bayanihan, ALKFI invited development partners such as Lopez Group of Companies, Ayala Foundation and Habitat for Humanity Philippines to help the organization develop the resettlement site. These partners also brought friends from Salesians of Saint John Bosco, Consuelo Foundation and Life Project 4 Youth to help improve the delivery of public services in child care, livelihood and values formation. These programs complemented the resources provided by the local government and national government agencies. "Walang iwanan sa Bayanijuan" was very much alive in the collaboration of organizations, people, companies, and institutions that have come to Southville 7 to extend help.



In 2012, the Japan Fund for Poverty Reduction, through the Asian Development Bank, awarded \$1.5 million to the National Housing Authority for the implementation of the grant project, Promoting Partnerships and Innovation in Poor and Underserved Communities. The grant implementation was coursed through ALKFI-BNJ, serving as the project's Implementing Agency. The project has four components: piloting a program for expanding multi-sector partnerships; implementing a community development and innovation program; enhancing capacities of residents in community development and social entrepreneurship; and establishing a project management, monitoring

and evaluation, and reporting system. Community integration and organization are crucial to the success of the resettlement site.

In 2014, Typhoon Glenda destroyed dozens of houses of Southville 7 residents, many of whom were survivors of Typhoon Ondoy in 2009. .. BNJ, Habitat for Humanity Philippines and various donors have committed to rebuild the damaged houses and communities facilities. NHA and the local government of Calauan, meanwhile, provided construction materials to help families fix their houses. Structural improvements were introduced in the repair works, to ensure units sustain no or minimal damage in future weather disturbances.

As of December 2015, 1,613 out of 5,659 houses, or 28%, have been energized, through funding from the ADB-JFPR grant, NHA and the local government of Calauan. This was a 12% increase from December 2014, which only had 903 houses. Access to clean water also improved with 79% of households (4,487 out of 5,659) connected to at least Level 2 water facilities, from 62% (3,504 out of 5,659) in December 2014. Echoing the concept of empowerment or "may kakayanan," community-based organizations have set in planning and budget sessions of the local government to ensure that Southville 7 is incorporated in its local development plan.



PROJECTS

ASIAN DEVELOPMENT BANK-JAPAN FUND FOR POVERTY REDUCTION (ADB-JFPR)

BNJ is on track in implementing the projects under the ADB-JFPR grant. In the review mission conducted in November 2015, ADB reported that the implementation of projects under the grant is on track, with the physical progress estimated at 79.8% as of 30 September 2015. As of November 2015, cumulative contract awards and disbursements are \$1.1 million (75.2%) and \$1.1 million (75.2%), respectively. The project implementation was extended for 12 months to May 2016 due to delays caused by Typhoon Glenda in 2014. The projects under the ADB-JFPR grant include electrification, access to potable water, livelihood, and capacity building in community development and social entrepreneurship.

COMMUNITY INNOVATION FUND

Bayanijuan marked the second year of implementing the Community Innovation Fund (CIF) by recognizing "good paying" beneficiaries for their timely repayments and credit discipline. Thirty-six residents were handed grocery gift certificates during the "Araw ng Parangal para sa mga Natatanging Negosyante ng Community Innovation Fund" (Recognition Day for Exceptional Entrepreneurs of the Community Innovation Fund) in in November 2015. Funded by the Asian Development Bank (ADB) and the Japan Fund for Poverty Reduction (JFPR), the CIF is an interest-free loan project that seeks to support small enterprises in Southville 7. The fund is managed by ABS-CBN Lingkod Kapamilya Foundation, Bayan EDGE (Enterprise Developers, Growers and Evolvers), and the Bayanijuan Producers Association (BNJPA). By the end of 2015, PHP 6.48 million in zero-interest loans have been released to 619 beneficiaries. More than half of those loan releases, or PHP 3.4 million, have been collected and will serve as capital for future socio-economic projects of BNJPA.

Lea Nabor, a market vendor and a Typhoon Ondoy survivor, received PHP 10,000 worth of grocery, won the top prize amounting to PHP 10,000 worth of grocery gift certificates. Nabor said maintaining the trust of her clients is key to her business' success.

"Ayaw ko po magpaliban (ang pagbabayad) kahit ano (ang mangyari). Pinaglalaanan ko po talaga iyon dahil ayaw ko na masira sa pinag-uutangan ko. Para sa akin kapag ganitong mahirap lang tayo, dignidad na lang ang meron tayo di ba? Kailangan nating pagsumikapan na hindi hindi tayo masira sa kausap natin."

COMMUNITY-MANAGED POTABLE WATER SYSTEM

Jaime Sapitanan is a resident of Site 1 of Southville 7. He recalls that before the Water Consortium in Site 1 was put in place, he had to walk approximately one kilometer and endured long lines just to get drinking water for himself and his family. Some 2,800 families in Site 1 share this plight and is a required daily pilgrimage for them if they are to drink clean water. Mang Jaime admitted that aside from the physical burden, the knowledge that FirstVille residents who are part of the consortium earn money while Site 1 residents are barely making ends meet elicits a negative feeling.

When Mang Jaime heard that ADB-JFPR will fund the setting up of communal water stations in Site 1 he was ecstatic. The ADB - JFPR grant allowed for the construction of a water station in each of the five Homeowner's Association (HOA) in Site 1. Mang Jaime left a higher paying position in another water group and joined the new consortium in Site 1. Since the consortium was on its early stages then, there was no certainty of payment despite the services rendered and if there was any, it was very meager. Buoyed by a genuine love and concern for his co-residents in Site 1, Mang Jaime was not disheartened by the conditions and gave all that he could to improve the conditions of the project and the consortium. He started as a maintenance worker and he jokingly shared that his experience in maintaining the pipes and water network taught him the meaning of system loss. During the early stages of the consortium, one of the main challenges is how to deal with water lost from unmonitored leaking pipes and faucets and spillage because of delay in closing the communal faucets. To minimize the loss, the consortium became more vigilant in monitoring

for leaks. Old and leaking pipes were immediately replaced and the water station stewards were trained to be more conscious of spillage. This led to increased net profits and savings for future maintenance or pipe replacements, and increased HOA profit share. The pay for the workers is still minimal but there is hope that it will increase in the future.

Mang Jaime shared that the water consortium has great impact in the lives of residents in Site 1. The most obvious is that people no longer need to walk far and wait in line for long just to have drinking water. In terms of livelihood, the communal water project directly created 22 jobs for people in Site 1, majority of which are women. It also created new livelihood opportunities for the residents because they are able to sell ice products. The consortium is also able to contribute to HOA's operational funds, which may be used in future community projects.

In the last election of officers for the Water Consortium, Mang Jaime was elected as the new President. One of the significant challenges that he needs to address is teaching the water station stewards to be honest and practice integrity in handling their collections. He also stresses the importance of consistency in recording of payments. Mang Jaime hopes that the water consortium will soon become ready for upgrading their water system to Level 3, which offers direct water connection to households in their area.

The pilot PPP Project for Level II water system in BNJ Site 1 has finished its construction in March 2015 and has been operational since May 2015. Five HOA water groups each operate one or two communal water stations. These water groups are under the joint supervision of ALKFI and a HOA Water Consortium which is comprised of representatives from each of the five HOAs. The water system now serves approximately 2,300 households in Site 1.



REKINDLING ABRIGHTER LIGHT IN SOUTHVILLE 7

A BRIGHTER SUNSHINE IN SOUTHVILLE 7

The partnership of ABS-CBN Lingkod Kapamilya Foundation's BayaniJuan and Sun Life Financial now includes more than just providing shelter to the residents of the community of Southville 7. Sun Life also funded community facilities such as a community center, learning center, rainwater harvesters and water pumps. Moreover, it supported Itikan ni Inay — a small enterprise composed of 10 mothers involved in the production of salted duck eggs.

Sun Life's adopted community, also known as Legacy of Light
Vilage was hit by Typhoon 'Glenda' in July 2014, destroying
many of the Panibahay units, as well as the learning center and
gymnasium. Despite the disaster, Legacy of Life residents showed
solidarity with their neighbors by offering to adopt affected families
until the houses were repaired. Other families, meanwhile, temporarily
transferred to vacant units in Site 2, where they were welcomed by the
Humanityville Homeowners Association



EVERYTHING IS BRIGHT AND RIGHT

From a group of 10 mothers, Itikan ni Inay has expanded its operations to accommodate 20 more people. The original Itikan ni Inay group, together with Dr. Rene Santiago of the National Swine and Poultry Research Center, shared their know-how to raise ducks and to prepare salted ducks. The enterprise also transferred its duck farm from a rented property in Barangay Wakat to a bigger 1,000-sqm lot inside an Ayala-developed agricultural park. The new duck farm is now home to 1,300 ducks. Wilma Vibar, one of Itikan ni Inay's members, said they are also excited about producing balut using duck eggs.

ALKFI and Panibahay brainchild Architect Edgar Reformado revisited the design of the Panibahay to improve the structural integrity of the housing units. The modified design was applied in the reconstruction, which was completed in December 2015. The Alternative Learning Center, meanwhile, had minor repairs done in November 2014. Finally, the reconstruction of the Community Center will be finished in December this year.

In addition to community facilities and livelihood assistance, Sun Life Foundation also supported the continuing education of 17 children under the Bantay Edukasyon project of Bantay Bata 163. These scholars, together with their parents, attend regular meetings conducted ALKFI to track their progress in school.

Company executives of Sun Life Financial recently visited Southville 7 in November 2015 to exchange stories with residents of Legacy of Life Village. Joining the visit were Sun Life Financial Canada-Philippines president and CEO Riza Mantaring, Sun Life Financial president and CEO Dean Connor, Sun Life Financial Asia president Kevin Strain and Sun Life Financial Asia vice president Roger Steel.

ALKFI Chairman Gina Lopez told Sun Life, "I feel that in each and every investment that we have funded here, through you, many lives will change and we're like lighting a flame where that's gonna go far beyond the immediate peripheral. And I need to say, this is a good way to do CSR."

Ms. Mantaring shared that it was indeed a fulfillment on their part seeing the lives of the people of Southville 7 change because of what they have done. "Seeing their future become brighter and more secure, the impact is tremendously fulfilling for us. I think for the people who live here, it has also made a difference to their lives," she said.

Indeed, the sun does not stop shining in the Legacy of Light Village in Southville 7 and each day just gets even brighter.





UNIQLO EMPOWERS WOMEN THROUGH LINGKOD KAPAMILYA

Committed to empower women, Uniqlo seals the agreement with ABS-CBN Lingkod Kapamilya Foundation to give livelihood to the women of the community in Southville 7 Calauan, Laguna.

Under the partnership are two projects called "Upcycling" and "Recycling". In Upcycling, Uniqlo will donate scrap denim materials to ALKFI-BayaNiJuan, program a that caters the community of Southville 7. The sewers of the community will conceptualize, design, and create new items out of the given materials which will be bought by Uniqlo to be used as their corporate giveaways. The clothing brand will also provide trainings to

the group to ensure a steady supply of skilled workers.

For the past five years, Uniqlo has been placing recycling boxes in each of their stores where customers can donate their clothes that they no longer want to use. The collected clothes will be donated to ALKFI, to be used by ALKFI's different program to their community outreach projects and other related activities.

Geraldine Sia, Uniqlo's General Manager beams, "What Uniqlo and ABS-CBN Lingkod Kapamilya Foundation have in common, is we are able to provide dignity for people. Aside from that, particularly for this BayaNiJuan project, is for us to equip women, for them to have this livelihood, for them to learn, and that they themselves will also grow from this kind of work and training."

ING BIKE PROJECT FOR LIVELIHOOD AND MOBILITY

ING Foundation has given ten (10) pedicabs to selected Southville 7 residents under its Bike Project for Livelihood and Mobility. The project was aimed at improving self-employed businesses through environment-friendly means of transport. To encourage ownership in the project, beneficiaries were required to pay 20% of the pedicab's value to the Humanityville Homeowners Association, which in turn, may use the repayments as part of the latter's community fund. ING Foundation plans to give another 10 pedicab units to another set of beneficiaries in 2016.

INSTITUTIONAL TRANSITION FOR SOUTHVILLE 7

As part of the ongoing process of preparing community-based organizations and government agencies in the eventual turnover of Southville 7, ALKFI has initiated the review of its Memorandum of Agreement (MOA) with the National Housing Authority. Under the MOA, NHA has authorized ALKFI to serve as project manager of Southville 7 from 2009 to 2019, as well as implement service delivery projects in health, education, environment and community development, among others. Cost-saving initiatives such as the turnover of solid waste management, Bantay Bayan mobilization and daycare operations were also discussed with the local government of Calauan, taking effect in 2016.



KAPAMILYA KONEK

With the help of the different ABS-CBN Broadcasting platforms, Kapamilya Konek was able to have a global presence reaching as many as two million Filipinos in Canada, North America, Europe, Middle East, and the Asia Pacific. This allowed the radio program to expand its core mission from assisting and connecting families locally to helping Overseas Filipino Workers (OFWs) strengthen their bond with their families who are left at home.

Kapamilya Konek (KK) is a one hour radio program that started in April 2013 as a replacement to Bago Yan Ah!, a Science and Technology program that ALKFI produced and ran for 16 years. Kapamilya Konek is ALKFI's response to ABS-CBN Network's call of producing quality and family oriented and centered shows. The program aims to connect family members by providing advice from experts on various family problems and issues.



For the past two years, the profile of listeners has not changed - women whose age range from 25 - 40 years old. Kapamilya Konek has consistently helped in boosting the Sunday afternoon block ratings with its avid following.

Kapamilya Konek was introduced globally through The Filipino Channel (TFC) which has over two million subscribers worldwide. Since most of the viewers of the program overseas are also Filipinos, Kapamilya Konek has expanded its program segments to cater to Overseas Filipino Workers (OFWs) who want to connect with their families in the Philippines. KK also helps aspiring OFWs land potential jobs abroad by discussing their aspirations and helping them with their employment concerns.

The program segments include:

PAYONG KAPAMILYA – on air counseling on diverse family issues with the help of an expert/guidance counselor

KAPAMILYA ABROAD - strengthening families by connecting them to their Kapamilyas abroad and helping OFWs with employment issues.

KALUSUGAN KONEK – features holistic health, wellness and nutrition for the family.

LINGKOD KAPAMILYA KONEK (semi regular) - platform for different ALKFI programs to promote their advocacies.

For two years now, Kapamilya Konek has won the best Radio Magazine Program in Kapisanan ng mga Brodkaster ng Pilipinas (KBP) Golden



Dove Awards. The program is being anchored by a tandem of experienced mothers — ABS-CBN Senior Correspondent Jing Castañeda and Human Resource Expert and ALKFI's Managing Director Susan B. Afan.

2015 TOPICS



Starting the year right, Preparing for Detox, Featuring Can B Program, Tracing Your Family's Genealogy, Starting Your Own Business, Child Abuse, Organic Certification of Sante Barley, Immigration Problems and Issues, Saving up for the Future with Sante, Financial Literacy for OFW's, Traditional Business versus Multilevel Marketing, Valentines Gift, Is Loveless Equals to Loneliness?, Mother and Child in Jail, How To Raised Spoiled Brat Kids?, How To Avoid Illegal Recruitment?, Early Pregnancy, In-demand Work Abroad, Violence Against Women, POEA: Facebook For Licensed Agencies, You Can, I Can!, Investment For OFW's, Retirement, Extramarital Affairs, Summer In Samar, Vehicle Maintenance, Sheltering Abused Women, US Jobs For the Filipino Accontants.

Loquacious Wife, Culture Shock, Summer Activities For Kids, DOLE: Summer Jobs, Pakikipadala, Benefits For Senior Citizens, OWWA: Livelihood Programs and Requirements How To Loan, Tips On Safety Meet-Up: Buying Online, Abuse Of Employeer, Tips on Choosing Cars for Family and Business, How To Cure Louse?, Car Insurance, Child Abuse In Social Media, Go Negosyo with Bam Aquino, Interracial Marriage/Relationship, Consumer Rights in Online Buying, Food Preparation, Joint Banks Accounts of Married Couple, LGBT Pride Month, (Flatulence) Usog, Adaption.

Adaption part 2, Suicide: Coping Mechanism To The Family, Retirement In The Philippines, Unusual Names or Family Name, DOH: Goodbye Bulate, Marriage Separation, Earthquake Tips For Parents, Mommy and Daddy: New Found Love, Vices Go Awayl, Is It Okay To Be Friends With Ex?, Abuse Of The Employeer, (Nosebleed) Balinguyngoy, Kasambahay Law, Comelec: Biometrics, Boss Problems, Mental Health Problems, My Jealous Officemates: How To Deal?, Long Distance Parenting, Sleeping Problems, Away Pamilya, Alternative Herbal Medicine, My Hubby Is A Mama's Boy.

Password Mo Dapat Alam Ko, Importance Reading the Facts and Food Labels, PWD: May Kapansanan Pero Kayang-Kaya, Beauty Tips: I Want To Become Beautiful, Funeral Benefits, Near Death Experience, NAIA: Planting of Bullets(Laglag Bala), Christmas Budget?, Human Rights Issue, Second Chance, Nutrition For Kids, How To Handle a Picky Eater, Brenda: Programa Genio Scholar, How To Spend Christmas Bonus Wisely, SM Christmas Offerings, Anger Management, What Is The True Meaning Of Christmas?, Life Of Prisoner, Kwento Ng Pagbangon.







BOARD OF TRUSTEES

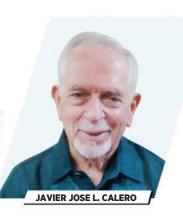






















Chief Finance and Services Officer

Human Resource Head, OIC

Donor Management Head & Chief of Staff

ALKFI OFFICERS



Chief Fundraising Officer

PRI PROPERTY.

Legal and Compliance Head



Central Marketing Division Head



Integrated Communications Division Head



Program Director Sagip Kapamilya



Officer-In-Charge Bantay Bata 163



Program Director Bantay Kalikasan



Program Director Partnership and Advocacy & La Mesa Ecopark



Program Director Programa Genio



Officer-In-Charge Bayanijuan

INDEPENDENT AUDITORS' REPORT

The Board of Trustees
ABS-CBN Lingkod Kapamilya Foundation, Inc.

Report on the Financial Statements

We have audited the accompanying financial statements of ABS-CBN Lingkod Kapamilya Foundation, Inc. (a nonstock, nonprofit corporation), which comprise the statements of assets, liabilities and fund balances as at December 31, 2015 and 2014, and the statements of income, statements of comprehensive income, statements of changes in fund balances and statements of cash flows for the years then ended, and a summary of significant accounting policies and other explanatory information.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with Philippine Financial Reporting Standards, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express an opinion on these financial statements based on our audits. We conducted our audits in accordance with Philippine Standards on Auditing. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.



Opinion

In our opinion, the financial statements present fairly, in all material respects, the financial position of ABS-CBN Lingkod Kapamilya Foundation, Inc. as at December 31, 2015 and 2014, and its financial performance and its cash flows for the years then ended in accordance with Philippine Financial Reporting Standards.

Report on the Supplementary Information Required Under Revenue Regulations 15-2010

Our audits were conducted for the purpose of forming an opinion on the basic financial statements taken as a whole. The supplementary information required under Revenue Regulations 15-2010 in Note 17 to the financial statements is presented for purposes of filing with the Bureau of Internal Revenue and is not a required part of the basic financial statements. Such information is the responsibility of the management of ABS-CBN Lingkod Kapamilya Foundation, Inc. The information has been subjected to the auditing procedures applied in our audit of the basic financial statements. In our opinion, the information is fairly stated, in all material respects, in relation to the basic financial statements taken as a whole.

SYCIP GORRES VELAYO & CO.

Partner

CPA Certificate No. 83687

SEC Accreditation No. 0073-AR-3 (Group A), February 3, 2016, valid until February 2, 2019

Tax Identification No. 102-084-744

BIR Accreditation No. 08-001998-47-2015,

February 27, 2015, valid until February 26, 2018

PTR No. 5321687, January 4, 2016, Makati City

April 5, 2016

ABS-CBN LINGKOD KAPAMILYA FOUNDATION, INC. STATEMENTS OF ASSETS, LIABILITIES AND FUND BALANCES

	December 31		
	2015	2014	
ASSETS			
Current Assets			
Cash and cash equivalents (Notes 4, 15 and 16)	₽993,623,922	₽1,149,229,381	
Receivables (Notes 5, 13, 15 and 16)	25,132,582	34,665,323	
n-kind goods inventory (Note 6)	16,140,695	38,641,490	
Other current assets (Notes 7, 15 and 16)	3,133,893	4,668,897	
Total Current Assets	1,038,031,092	1,227,205,091	
Noncurrent Assets			
Property and equipment (Note 8)	70,468,946	70,782,886	
Available-for-sale investment (Notes 9, 13, 15 and 16)	48,343,591	36,316,268	
Net pension asset (Note 12)	275,745	1,521,914	
Other noncurrent assets	3,096,929	3,077,829	
Total Noncurrent Assets	122,185,211	111,698,897	
	₽1,160,216,303	₽1,338,903,988	
Current Liability Accounts payable and other current liabilities (Notes 10, 13, 15 and 16)	₽160,212,328		
· · · · · · · · · · · · · · · · · · ·		₽91,560,375	
		₽91,560,375	
Fund Balances			
Fund Balances General fund (Note 11)	56,862,510	58,446,004	
Fund Balances General fund (Note 11) Specific fund (Note 11)	56,862,510 908,765,982	58,446,004 1,166,374,840	
Fund Balances General fund (Note 11) Specific fund (Note 11) Remeasurement gain on defined benefit plan (Note 12)	56,862,510	58,446,004 1,166,374,840	
Fund Balances General fund (Note 11) Specific fund (Note 11) Remeasurement gain on defined benefit plan (Note 12) Fair value changes of available-for-sale investment	56,862,510 908,765,982 8,290,250	58,446,004 1,166,374,840 8,464,859	
Fund Balances General fund (Note 11) Specific fund (Note 11) Remeasurement gain on defined benefit plan (Note 12) Fair value changes of available-for-sale investment (Notes 9 and 13) Total Fund Balances	56,862,510 908,765,982	₽91,560,375 58,446,004 1,166,374,840 8,464,859 14,057,910 1,247,343,613	



STATEMENTS OF INCOME

	Years Ended December 31		
	2015	2014	
REVENUE			
Donations (Notes 11 and 13)	₱259,361,064	₱529,080,419	
Interest income (Notes 4 and 11)	12,159,188	11,034,283	
Dividend income (Notes 9, 11 and 13)	585,746	468,597	
Foreign exchange gain (Notes 11 and 15)	4,669,124	3,964,540	
	276,775,122	544,547,839	
COSTS AND EXPENSES			
Project costs (Notes 11 and 13)	487,980,762	533,247,604	
General and administrative expenses (Notes 11 and 13)	47,986,712	62,772,737	
	535,967,474	596,020,341	
DEFICIENCY OF REVENUE OVER EXPENSES	(P=259,192,352)	(₱51,472,502)	

STATEMENTS OF COMPREHENSIVE INCOME

Years Ended December 31		
2015	2014	
(₱259,192,352)	(₱51,472,502)	
(174,609)	16,232,374	
12,027,323	10,972,980	
11,852,714	27,205,354	
(P 247,339,638)	(₱24,267,148)	
	2015 (₱259,192,352) (174,609) 12,027,323 11,852,714	

STATEMENTS OF CHANGES IN FUND BALANCES

FOR THE YEARS ENDED DECEMBER 31, 2015 AND 2014

			Remeasurement Gain (Loss) on	Fair Value Changes	
	General Fund	Specific Fund	Defined Benefit	Of Available for Sale Investments	
		•			Total
	(Note 11)	(Note 11)	(Note 12)	(Note 9)	lotai
At January 1, 2015	₱58,446,004	₱1,166,374,840	₽8,464,859	₱14,057,910	₱1,247,343,613
Deficiency of revenue over expenses (Note 11)	(1,583,494)	(257,608,858)	_	_	(259,192,352)
Other comprehensive income (loss):					
Remeasurement loss on defined benefit plan					
(Note 12)	_	_	(174,609) –	(174,609)
Unrealized fair value gain on AFS					
investment (Note 9)	_	_	_	12,027,323	12,027,323
Total comprehensive income (loss)	(1,583,494)	(257,608,858)	(174,609) 12,027,323	(247,339,638)
At December 31, 2015	₽56,862,510	₽908,765,982	₽8,290,250	₽26,085,233	₽1,000,003,975
At January 1, 2014	₱91,507,157	₱1,184,786,189	(₱7,767,515) ₱3,084,930	₱1,271,610,761
Deficiency of revenue over expenses (Note 11)	(33,061,153)	(18,411,349)	-	_	(51,472,502)
Other comprehensive income:					
Remeasurement loss on defined benefit plan					
(Note 12)	_	_	16,232,374	_	16,232,374
Unrealized fair value loss on AFS investment					
(Note 9)	_	_	_	10,972,980	10,972,980
Total comprehensive income (loss)	(33,061,153)	(18,411,349)	16,232,374	10,972,980	(24,267,148)
At December 31, 2014	₱58,446,004	₱1,166,374,840	₽8,464,859	₽14,057,910	₽1,247,343,613

STATEMENTS OF CASH FLOWS

	Years Ended December 31		
	2015	2014	
CASH FLOWS FROM OPERATING ACTIVITIES			
Deficiency of revenue over expenses	(₱259,192,352)	(₱51,472,502)	
Adjustments for:			
Interest income (Notes 4 and 11)	(12,159,188)	(11,034,283)	
Depreciation and amortization (Notes 8 and 11)	9,417,603	10,205,796	
Unrealized foreign exchange gain (Note 11)	(4,669,124)	(3,964,540)	
Pension expense (Note 12)	3,298,002	9,165,228	
Loss before working capital changes	(263,305,059)	(47,100,301	
Decrease (increase) in:			
Receivables	9,532,741	102,665,727	
In-kind goods inventory	22,500,795	12,931,036	
Other current assets	1,535,004	(1,910,378	
Increase in accounts payable and other current liabilities	68,651,953	5,728,065	
Net cash generated from (used for) operations	(161,084,566)	72,314,149	
Interest received	12,159,188	11,034,283	
Contributions to the retirement fund (Note 12)	(2,226,442)	(4,799,144	
Net cash provided by (used in) operating activities	(151,151,820)	78,549,288	
CASH FLOWS FROM INVESTING ACTIVITIES			
Acquisitions of property and equipment (Note 8)	(9,103,663)	(5,681,621	
Decrease (increase) in other noncurrent assets	(19,100)	965,151	
Net cash used in investing activities	(9,122,763)	(4,716,470	
FEFFETC OF EVOLUNICE DATE CHANGES ON CACH AND CACH FOUNTAL ENTE	4.660.124	2.064.540	
EFFECTS OF EXCHANGE RATE CHANGES ON CASH AND CASH EQUIVALENTS	4,669,124	3,964,540	
NET INCREASE (DECREASE) IN CASH AND CASH EQUIVALENTS	(155,605,459)	77,797,358	
CASH AND CASH EQUIVALENTS AT BEGINNING OF YEAR	1,149,229,381	1,071,432,023	
CASH AND CASH EQUIVALENTS AT END OF YEAR (Note 4)	₱993,623,922	₽1,149,229,381	





We at ABS-CBN Lingkod Kapamilya Foundation Inc. believe that collaboration among the various sectors of society is the key to creating a better nation. For twenty six years, the communal efforts of partners, supporters and donors have made it possible for us to sustainably implement our programs and advocacies. The labor of love that we have done together has allowed us to touch the lives of millions of Filipinos on a daily basis.

We would like to thank you all for trusting and believing in our mission and vision for a better Philippines as shown by the outpour of financial, material and moral support through the years.

It has been an honor and privilege to be of service to our county and our people.

We look forward with optimism to future partnerships that will realize our shared passion for nation building.

Thank you for the love, Kapamilya.



2015 Accomplishment Report

Editorial Head

Jeniffer C. Chan

Narratives

Paul Christian R. Santiago

Concept and Design

Laura R. Aguila

Lay out and Graphics

Laura R. Aguila, Gwilen Grace G. Pulia

Contributors

Jose Mguel Aliño, Ana Terrese M. Junio, Althea Cahayag, Eva Mae Nares, Luci Maligaso, Gladys Credo, Conie Quest Casing, Jingkie Ongan, Ann Trinidad, Mae Camposano Tan, Maricar Estole, Erwin Felipe, Kat Constantino, Earl Bacabac

PHOTO CREDITS

ALKFI officers: Joy Hermogenes, Elvin Aguila

Bantay Bata: Althea Cahayag, shutter panda, BB-PSG, BB photo bank

Bantay Kalikasan: Joselito Gutierrez, BK photo bank

Bayanijuan: Jose Miguel Aliño, Althea Cahayag

KBPIP: Althea Cahayag, KBPIP photo bank

Kapamilya Konek: Althea Cahayag

Programa Genio: Erwin Felipe, Michael Angelo Castro

Sagip Kapamilya: abs-cbnnews.com, EDC, Bantay Kalikasan, Programa Genio and Sagip Kapamilya photo bank

Executive-in-Charge

Susan B. Afan

Publisher

Integrated Communications Division ABS-CBNLingkod Kapamilya Foundation, Inc.

Copyright 2015 ABS-CBN LIngkod Kapamilya Foundation, Inc. All rights reserved except where some are retained or reverted to photographers and other contributors. No part of this report may be reproduced or used without written permission from the management.

For more information on ABS-CBN Lingkod Kapamilya Foundation's programs and activities please visit www.abs-cbnfoundation.com or call (02) 4156297.





Mother Ignacia Avenue corner E. Lopez Drive, Quezon City, 1103 Philippines Phone: 415.2272 local 3791, 3794 www. abs-cbnfoundation.com